

**Table 27.A Estimated costs and returns per Acre
 Roundup Ready Canola, Dryland
 2009 Projected Costs and Returns per Acre**

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Canola	cwt.	15.00	11.0000	165.00	_____

TOTAL INCOME				165.00	_____
DIRECT EXPENSES					
SEED					
RR Canola Seed	lbs.	4.83	5.0000	24.15	_____
Seed Treatment - Can	acre	6.30	1.0000	6.30	_____
FERTILIZER					
fert(N) - dry	lb.	0.59	35.0000	20.65	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
Insect+Appl (Canola)	acre	13.44	1.0000	13.44	_____
Herb + appl (Canola)	acre	11.35	1.0000	11.35	_____
cust harvest -canola	acre	19.00	1.0000	19.00	_____
cust haul - canola	cwt.	0.38	11.0000	4.18	_____
OPERATOR LABOR					
Implements	hour	10.60	0.2764	2.93	_____
Tractors	hour	10.60	0.4425	4.69	_____
HAND LABOR					
Implements	hour	10.60	0.2121	2.24	_____
DIESEL FUEL					
Tractors	gal	2.53	2.2211	5.61	_____
GASOLINE					
Pickup	gal	2.46	2.0100	4.94	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.80	1.0000	3.80	_____
Tractors	Acre	4.46	1.0000	4.46	_____
Pickup	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	6.28	1.0000	6.28	_____

TOTAL DIRECT EXPENSES				139.21	_____
RETURNS ABOVE DIRECT EXPENSES				25.78	_____
FIXED EXPENSES					
Implements	Acre	6.40	1.0000	6.40	_____
Tractors	Acre	6.72	1.0000	6.72	_____
Pickup	Acre	0.26	1.0000	0.26	_____

TOTAL FIXED EXPENSES				13.39	_____

TOTAL SPECIFIED EXPENSES				152.61	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				12.38	_____
ALLOCATED COST ITEMS					
cash rent - canola d	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				-7.61	_____

Projections for Planning Purposes Only.

Table 27.B Estimated resource use and costs for field operations, per Acre
Roundup Ready Canola, Dryland
2009 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jun	3.27	2.54	0.69	1.18	0.219	2.32				10.01
sweep plow		150	0.065	1.00	Jul	2.02	1.20	0.85	1.27	0.143	1.52				6.88
field cultivator	35 ft	150	0.065	1.00	Aug	2.02	1.20	0.75	1.38	0.143	1.52				6.89
fert(N) - dry	lb.			1.00	Aug							35.0000	0.59	20.65	20.65
fert application	acre											1.0000	5.00	5.00	5.00
grain drill		40	0.212	1.00	Sep	2.76	1.77	1.50	2.56	0.424	4.49				13.09
RR Canola Seed	lbs.											5.0000	4.83	24.15	24.15
Seed Treatment - Can	acre											1.0000	6.30	6.30	6.30
Pickup Truck	3/4 ton		0.006	20.00	Dec			5.10	0.26						5.37
Insect+Appl (Canola)	acre			1.00	Mar							1.0000	13.44	13.44	13.44
Herb + appl (Canola)	acre											1.0000	11.35	11.35	11.35
cust harvest -canola	acre			1.00	Jun							1.0000	19.00	19.00	19.00
cust haul - canola	cwt.											11.0000	0.38	4.18	4.18
TOTALS						10.08	6.72	8.91	6.67	0.931	9.86			104.07	146.33
INTEREST ON OPERATING CAPITAL															6.28
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															152.61

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