

Cow-Calf Budget  
 Texas High Plains  
 2010 Projected Costs and Returns per Head

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PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
CULL COWS	0.12Hd	10.000	cwt.	52.0000
HEIFER CALVES	0.23Hd	4.750	cwt.	106.0000
STEER CALVES	0.43Hd	5.250	cwt.	113.0000
				=====
Total GROSS Income				433.30
=====				
OPERATING INPUT or CUSTOM OPERATION				
Description	Input Use	Unit	\$ / Unit	Cost
CORRAL REPAIR	1.000	head	1.550	1.55
FENCE REPAIR	1.000	head	4.000	4.00
HAY	280.000	lb.	0.050	14.00
MARKETING COW-CALF	0.850	head	5.000	4.25
MISCELLANEOUS COW-CALF	1.000	head	3.000	3.00
SALT & MINERALS	50.000	lb.	0.350	17.50
SUPPLEMENT	350.000	lb.	0.160	56.00
VET. MEDICINE	1.000	head	10.000	10.00
WATER FACIL REPR	1.000	head	2.500	2.50
Fuel				4.88
Lube				0.49
Repair				0.68
				=====
Total OPERATING INPUT and CUSTOM OPERATION Costs				118.85
=====				
Residual returns to capital, ownership labor, land, management, and profit				314.45
=====				
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost
Interest - IT Borrowed	857.718	Dol.	0.056	48.03
Interest - OC Borrowed	185.786	Dol.	0.056	10.40
				=====
Total CAPITAL INVESTMENT Costs				58.44
=====				
Residual returns to ownership, labor, land, management, and profit				256.02
=====				
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost
Machinery and Equipment				12.89
Livestock				3.04
				=====
Total OWNERSHIP Costs				15.93
=====				
Residual returns to labor, land, management, and profit				240.09
=====				
LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	1.181	Hr.	10.608	12.52
Other	6.400	Hr.	10.600	67.84
				=====
Total LABOR Costs				80.36
=====				
Residual returns to land, management, and profit				159.73
=====				
LAND COST Description	Input Use	Unit	Rate of Return	Cost
PASTURE				
Annual Lease	25.000	Acre	5.500	137.50
				=====
Total LAND Costs				137.50
=====				
Residual returns to management and profit				22.23
=====				
Residual returns to profit				22.23
=====				
Total Projected Cost of Production				411.07

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
 These projections were collected & developed by TCE staff & approved for publication.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
CULL COWS	0.12Hd	10.000	cwt.	52.0000
HEIFER CALVES	0.23Hd	4.750	cwt.	106.0000
STEER CALVES	0.43Hd	5.250	cwt.	113.0000
				=====
Total GROSS Income				433.30
VARIABLE COST Description				Total
=====				=====
CORRAL REPAIR				1.55
FENCE REPAIR				4.00
HAY				14.00
Interest - OC Borrowed				10.40
LIVESTOCK LABOR				67.84
MARKETING COW-CALF				4.25
MISCELLANEOUS COW-CALF				3.00
PENS & EQUIPMENT				0.39
PICKUP TRUCK 3/4 TON				17.88
SALT & MINERALS				17.50
STOCK TRAILER				0.19
SUPPLEMENT				56.00
TACK				0.12
VET. MEDICINE				10.00
WATER FACIL REPR				2.50
				=====
Total VARIABLE COST				209.62
GROSS INCOME minus VARIABLE COST				223.69
FIXED COST Description			Unit	Total
=====			=====	=====
Machinery and Equipment			Acre	18.59
Livestock				45.37
Land			Acre	137.50
				=====
Total FIXED Cost				201.46
Total of ALL Cost				411.07
NET PROJECTED RETURNS				22.23

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