

*Projections for Planning Purposes Only
Not to be Used without Updating after Novmeber 1. 2005*

B-1241 (C1&2)

Table 22.A Estimated costs and returns per Acre
Continuous Wheat, Dryland, Grazed
2006 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	28.0000	4.20	_____
grazing - dryland	days	0.15	15.0000	2.25	_____
wheat	bu.	3.45	18.0000	62.10	_____

TOTAL INCOME				77.85	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	7.00	1.0000	7.00	_____
CUSTOM					
insec+appl - wheat	acre	11.00	0.5000	5.50	_____
cust harv - wheatd	acre	12.60	1.0000	12.60	_____
cust haul - wheat	bu.	0.14	18.0000	2.52	_____
OPERATOR LABOR					
Implements	hour	8.00	0.2764	2.21	_____
Tractors	hour	8.00	0.4425	3.54	_____
HAND LABOR					
Implements	hour	8.00	0.2121	1.69	_____
DIESEL FUEL					
Tractors	gal	2.16	2.2211	4.79	_____
GASOLINE					
Pickup	gal	2.20	2.0100	4.42	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.80	1.0000	3.80	_____
Tractors	Acre	4.46	1.0000	4.46	_____
Pickup	Acre	0.16	1.0000	0.16	_____

TOTAL DIRECT EXPENSES				52.72	_____
RETURNS ABOVE DIRECT EXPENSES				25.12	_____
FIXED EXPENSES					
Implements	Acre	6.75	1.0000	6.75	_____
Tractors	Acre	7.24	1.0000	7.24	_____
Pickup	Acre	0.28	1.0000	0.28	_____

TOTAL FIXED EXPENSES				14.28	_____

TOTAL SPECIFIED EXPENSES				67.00	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				10.84	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-4.15	_____

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Assumptions: 2.5 ac/head, 400 lb start, \$3/cwt/mo, \$12/mo/hd, \$6/ac/mo

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Table 22.B Estimated resource use and costs for field operations, per Acre
 Continuous Wheat, Dryland, Grazed
 2006 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jun	3.02	2.74	0.69	1.24	0.219	1.75				9.45
sweep plow		150	0.065	1.00	Jul	1.83	1.29	0.85	1.34	0.143	1.15				6.48
field cultivator	35 ft	150	0.065	1.00	Aug	1.83	1.29	0.75	1.46	0.143	1.15				6.50
grain drill		40	0.212	1.00	Sep	2.55	1.91	1.50	2.70	0.424	3.39				12.06
seed- wheat	bu.											1.0000	7.00	7.00	7.00
Pickup Truck	3/4 ton		0.006	20.00	Dec			4.58	0.28						4.86
insec+appl - wheat	acre			1.00	Mar							0.5000	11.00	5.50	5.50
cust harv - wheatd	acre			1.00	Jun							1.0000	12.60	12.60	12.60
cust haul - wheat	bu.											18.0000	0.14	2.52	2.52
TOTALS						9.26	7.24	8.39	7.03	0.931	7.44			27.62	67.00
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															67.00

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