

**Forage Sorghum, Dryland**  
 Texas High Plains  
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING            SORGHUM	100.000	lb.	0.3000	30.00	_____
Total GROSS Income				30.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
SEED	5.000	lb.	1.283	6.41	_____
Fuel & Lube - Machinery		Acre		4.47	_____
Repairs - Machinery		Acre		2.53	_____
Labor - Machinery	1.327	Hour	7.001	9.29	_____
Interest - OC Borrowed	12.388	Dol.	0.096	1.19	_____
Total VARIABLE COST				23.90	_____
GROSS INCOME minus VARIABLE COST				6.10	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		24.18	_____
Land		Acre		15.00	_____
Total FIXED Cost				39.18	_____
Total of ALL Cost				63.08	_____
NET PROJECTED RETURNS				-33.08	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 1999*

*B-1241 (L1&2)*

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.	
09/20/00		A	GRAZING	SORGHUM	100.0000	.0000	N	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/15/00		M	CHISELING	1.0000			.00
04/20/00		M	DISCING	TANDEM	1.0000		.00
05/15/00		E	SEED	SORGHUM	5.0000	C V	.00
05/15/00		M	DRILLING	1 DRILL	1.0000		.00
06/30/00		M	PICKUP TRUCK	3/4 TON	20.0000		.00
06/30/00		K	CASH-RENT	SORGHUMD	1.0000	F	.00