

*Projections for Planning Purposes Only  
Not to be Used without Updating after October 15, 2003*

Table 30.A Estimated costs and returns per Acre  
Forage Sorghum, Dryland  
2004 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
grazing - sorghum	lb.	0.35	100.0000	35.00	_____
				-----	
TOTAL INCOME				35.00	_____
<b>DIRECT EXPENSES</b>					
<b>SEED</b>					
seed - sorghum	lb.	1.15	5.0000	5.75	_____
<b>OPERATOR LABOR</b>					
Implements	hour	8.00	0.2851	2.28	_____
Tractors	hour	8.00	0.4497	3.59	_____
<b>HAND LABOR</b>					
Implements	hour	8.00	0.2121	1.69	_____
<b>DIESEL FUEL</b>					
Tractors	gal	1.06	1.9566	2.07	_____
<b>GASOLINE</b>					
Self-Propelled Eq.	gal	1.47	2.0100	2.95	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Implements	Acre	3.72	1.0000	3.72	_____
Tractors	Acre	4.80	1.0000	4.80	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	0.35	1.0000	0.35	_____
				-----	
TOTAL DIRECT EXPENSES				27.40	_____
RETURNS ABOVE DIRECT EXPENSES				7.59	_____
<b>FIXED EXPENSES</b>					
Implements	Acre	5.90	1.0000	5.90	_____
Tractors	Acre	7.07	1.0000	7.07	_____
Self-Propelled Eq.	Acre	0.25	1.0000	0.25	_____
				-----	
TOTAL FIXED EXPENSES				13.23	_____
				-----	
TOTAL SPECIFIED EXPENSES				40.64	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-5.64	_____
<b>ALLOCATED COST ITEMS</b>					
cash rent- sorghum	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-20.64	_____

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Table 30.B Estimated resource use and costs for field operations, per Acre  
Forage Sorghum, Dryland  
2004 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
grain drill		40	0.212	1.00	May	1.95	1.72	1.50	2.51	0.424	3.39				11.09
seed - sorghum	lb.											5.0000	1.15	5.75	5.75
chisel		125	0.099	1.00	Feb	2.29	2.47	0.69	1.15	0.219	1.75				8.36
disc	tandem	100	0.138	1.00	Apr	2.63	2.87	1.52	2.23	0.303	2.42				11.69
Pickup Truck	3/4 ton		0.006	20.00	Jun			3.11	0.25						3.37
<b>TOTALS</b>						<b>6.88</b>	<b>7.07</b>	<b>6.84</b>	<b>6.15</b>	<b>0.946</b>	<b>7.57</b>			<b>5.75</b>	<b>40.28</b>
INTEREST ON OPERATING CAPITAL															0.35
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															40.64

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