

**Permanent Pasture, Sprinkler Irrig. (Natural Gas)**  
 Texas High Plains  
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE	182.000	days	0.7200	131.04	_____
Total GROSS Income				131.04	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERTILIZER (N)	100.000	lb.	.270	27.00	_____
FERTILIZER (P)	40.000	lb.	.265	10.60	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
FERTILIZER (N)	50.000	lb.	.223	11.15	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		1.80	_____
- Irrigation		Acre		32.58	_____
Repairs - Machinery		Acre		0.30	_____
- Irrigation		Acre		6.18	_____
Labor - Machinery	0.733	Hour	7.000	5.13	_____
- Irrigation	1.152	Hour	6.964	8.02	_____
Interest - OC Borrowed	47.467	Dol.	0.096	4.57	_____
Total VARIABLE COST				113.34	_____
GROSS INCOME minus VARIABLE COST				17.70	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		3.73	_____
Irrigation		Acre		58.98	_____
Land		Acre		45.00	_____
Perennial Crop		Acre		40.12	_____
Total FIXED Cost				147.83	_____
Total of ALL Cost				261.16	_____
NET PROJECTED RETURNS				-130.12	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 1999*

*B-1241 (L1&2)*

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/20/00		A	PASTURE	182.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
03/15/00		E	FERTILIZER (N) DRY	100.0000	C	V	.00
03/15/00		E	FERTILIZER (P) DRY	40.0000	C	V	.00
03/15/00		G	FERTILIZER APPL. DRY	1.0000	C	V	.00
03/20/00		O	IRRIGATION	2.0000			.00
04/20/00		O	IRRIGATION	2.0000			.00
05/20/00		O	IRRIGATION	2.0000			.00
06/15/00		E	FERTILIZER (N) LIQUID	50.0000	C	V	.00
06/15/00		G	FERTILIZER APPL.	1.0000			.00
06/20/00		O	IRRIGATION	4.0000			.00
06/30/00		M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/20/00		O	IRRIGATION	4.0000			.00
08/20/00		O	IRRIGATION	4.0000			.00
09/20/00		L	PASTURE	1.0000		F	.00
09/30/00		K	CASH-RENT PASTURE	1.0000		F	.00