

Rotation: Wheat-Fallow-Wheat: Conv Till Fallow Bud
 Texas High Plains
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery		Acre		4.19	_____
Repairs - Machinery		Acre		3.05	_____
Labor - Machinery	0.669	Hour	7.000	4.68	_____
Interest - OC Equity	12.991	Dol.	0.096	1.25	_____
Interest - OC Borrowed	6.398	Dol.	0.096	0.62	_____
				=====	
Total VARIABLE COST				13.79	_____
GROSS INCOME minus VARIABLE COST				-13.79	_____
FIXED COST Description		Unit		Total	
=====					
Machinery and Equipment		Acre		23.48	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				38.48	_____
Total of ALL Cost				52.27	_____
NET PROJECTED RETURNS				-52.27	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 1999*

B-1241 (C1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
06/15/99		M	CHISELING	1.0000			.00
07/15/99		M	DISCING TANDEM	1.0000			.00
08/15/99		M	DISCING TANDEM	1.0000			.00
03/16/00		M	SWEEP PLOW	1.0000			.00
05/16/00		M	SWEEP PLOW	1.0000			.00
05/31/00		K	CASH-RENT WHEATDS	1.0000	C	F	.00