

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 11.A Estimated costs and returns per Acre  
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow  
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
				-----	
INCOME					
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
HERBICIDE					
herb. & appl.-fallow	acre	15.00	2.0000	30.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.1569	1.69	_____
Tractors	hour	10.80	0.1308	1.41	_____
DIESEL FUEL					
Tractors	gal	2.05	1.0097	2.07	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.71	1.0000	1.71	_____
Tractors	Acre	1.49	1.0000	1.49	_____
INTEREST ON OP. CAP.	Acre	0.30	1.0000	0.30	_____
				-----	
TOTAL DIRECT EXPENSES				38.69	_____
RETURNS ABOVE DIRECT EXPENSES				-38.69	_____
FIXED EXPENSES					
Implements	Acre	2.46	1.0000	2.46	_____
Tractors	Acre	2.28	1.0000	2.28	_____
				-----	
TOTAL FIXED EXPENSES				4.74	_____
				-----	
TOTAL SPECIFIED EXPENSES				43.43	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-43.43	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-68.43	_____

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 11.B Estimated resource use and costs for field operations, per Acre  
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow  
2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
sweep plow		150	0.065	1.00	Apr	1.78	1.14	0.85	1.23	0.143	1.55					6.56
herb.& appl.-fallow	acre			1.00	May							1.0000	15.00	15.00		15.00
sweep plow		150	0.065	1.00	Jul	1.78	1.14	0.85	1.23	0.143	1.55					6.56
herb.& appl.-fallow	acre			1.00	Aug							1.0000	15.00	15.00		15.00
TOTALS						3.56	2.28	1.71	2.46	0.287	3.10				30.00	43.12
INTEREST ON OPERATING CAPITAL																0.30
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																43.43

Projections for Planning Purposes Only.