

Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2004

Table 15.A Estimated costs and returns per Acre
 Rotation: Wheat-Fallow-Sorghum: No Till Fallow
 2005 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
HERBICIDE					
herb.& appl. - wheat	acre	9.00	1.0000	9.00	_____
INTEREST ON OP. CAP.	Acre	0.53	1.0000	0.53	_____
TOTAL DIRECT EXPENSES				9.53	_____
RETURNS ABOVE DIRECT EXPENSES				-9.53	_____
FIXED EXPENSES				-----	
TOTAL FIXED EXPENSES				0.00	_____
TOTAL SPECIFIED EXPENSES				9.53	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-9.53	_____
ALLOCATED COST ITEMS					
cash rent - wheat	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-24.53	_____

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Table 15.B Estimated resource use and costs for field operations, per Acre
Rotation: Wheat-Fallow-Sorghum: No Till Fallow
2005 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
herb.& appl. - wheat acre			1.00	Jun								1.0000	9.00	9.00	9.00
TOTALS						0.00	0.00	0.00	0.00	0.000	0.00			9.00	9.00
INTEREST ON OPERATING CAPITAL															0.53
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															9.53

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