

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 15.A Estimated costs and returns per Acre
Rotation: Wheat-Fallow-Sorghum: No Till Fallow
2004 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
HERBICIDE					
herb. & appl. - wheat acre		9.00	1.0000	9.00	_____
INTEREST ON OP. CAP. Acre		0.49	1.0000	0.49	_____
TOTAL DIRECT EXPENSES				9.49	_____
RETURNS ABOVE DIRECT EXPENSES				-9.49	_____
FIXED EXPENSES				-----	
TOTAL FIXED EXPENSES				0.00	_____
TOTAL SPECIFIED EXPENSES				9.49	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-9.49	_____
ALLOCATED COST ITEMS					
cash rent - wheatd acre		15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-24.49	_____

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 15.B Estimated resource use and costs for field operations, per Acre
Rotation: Wheat-Fallow-Sorghum: No Till Fallow
2004 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
herb. & appl. - wheat acre			1.00	Jun								1.0000	9.00	9.00	9.00
TOTALS						0.00	0.00	0.00	0.00	0.000	0.00			9.00	9.00
INTEREST ON OPERATING CAPITAL															0.49
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															9.49

Projections for Planning Purposes Only.