

*Projections for Planning Purposes Only  
Not to be Used without Updating after October 15, 2003*

Table 11.A Estimated costs and returns per Acre  
Rotation: Wheat-Fallow-Wheat: Conv Till Fallow Bud  
2004 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
OPERATOR LABOR					
Implements	hour	8.00	0.6076	4.86	_____
Tractors	hour	8.00	0.5064	4.05	_____
DIESEL FUEL					
Tractors	gal	1.06	3.1665	3.35	_____
REPAIR & MAINTENANCE					
Implements	Acre	5.45	1.0000	5.45	_____
Tractors	Acre	6.76	1.0000	6.76	_____
INTEREST ON OP. CAP.	Acre	1.04	1.0000	1.04	_____
TOTAL DIRECT EXPENSES				25.53	_____
RETURNS ABOVE DIRECT EXPENSES				-25.53	_____
FIXED EXPENSES					
Implements	Acre	8.12	1.0000	8.12	_____
Tractors	Acre	10.56	1.0000	10.56	_____
TOTAL FIXED EXPENSES				18.69	_____
TOTAL SPECIFIED EXPENSES				44.22	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-44.22	_____
ALLOCATED COST ITEMS					
cash rent - wheat	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-59.22	_____

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Table 11.B Estimated resource use and costs for field operations, per Acre  
Rotation: Wheat-Fallow-Wheat: Conv Till Fallow Bud  
2004 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jun	2.29	2.47	0.69	1.15	0.219	1.75				8.36
disc	tandem	100	0.138	1.00	Jul	2.63	2.87	1.52	2.23	0.303	2.42				11.69
disc	tandem	100	0.138	1.00	Aug	2.63	2.87	1.52	2.23	0.303	2.42				11.69
sweep plow		150	0.065	1.00	Mar	1.28	1.16	0.85	1.25	0.143	1.15				5.70
sweep plow		150	0.065	1.00	May	1.28	1.16	0.85	1.25	0.143	1.15				5.70
TOTALS						10.12	10.56	5.45	8.12	1.114	8.91			0.00	43.18
INTEREST ON OPERATING CAPITAL															1.04
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															44.22

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