

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 10.A Estimated costs and returns per Acre
Rotation: Wheat-Fallow-Wheat: Conv Till Wheat Bud.
2004 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	28.0000	4.20	_____
grazing - dryland	days	0.15	15.0000	2.25	_____
wheat	bu.	3.17	20.0000	63.40	_____

TOTAL INCOME				79.15	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	6.68	0.5000	3.34	_____
CUSTOM					
insec+appl - wheat	acre	11.00	1.0000	11.00	_____
cust harv - wheatd	acre	13.20	1.0000	13.20	_____
cust haul - wheat	bu.	0.13	20.0000	2.60	_____

fallow land- convar	acre	11.99	1.0000	11.99	_____
fallow land - confix	acre	32.94	1.0000	32.94	_____
OPERATOR LABOR					
Implements	hour	8.00	0.2764	2.21	_____
Tractors	hour	8.00	0.4425	3.54	_____
HAND LABOR					
Implements	hour	8.00	0.2121	1.69	_____
DIESEL FUEL					
Tractors	gal	1.06	2.3237	2.46	_____
GASOLINE					
Self-Propelled Eq.	gal	1.47	2.0100	2.95	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.84	1.0000	3.84	_____
Tractors	Acre	4.01	1.0000	4.01	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.59	1.0000	1.59	_____

TOTAL DIRECT EXPENSES				97.56	_____
RETURNS ABOVE DIRECT EXPENSES				-18.41	_____
FIXED EXPENSES					
Implements	Acre	6.49	1.0000	6.49	_____
Tractors	Acre	5.84	1.0000	5.84	_____
Self-Propelled Eq.	Acre	0.25	1.0000	0.25	_____

TOTAL FIXED EXPENSES				12.59	_____

TOTAL SPECIFIED EXPENSES				110.15	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-31.00	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-46.00	_____

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Table 10.B Estimated resource use and costs for field operations, per Acre
Rotation: Wheat-Fallow-Wheat: Conv Till Wheat Bud.
2004 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
sweep plow		150	0.065	1.00	Jun	1.28	1.16	0.85	1.25	0.143	1.15				5.70
blade plow		150	0.099	1.00	Aug	1.95	1.77	0.63	1.47	0.219	1.75				7.59
sweep plow		150	0.065	1.00	Aug	1.28	1.16	0.85	1.25	0.143	1.15				5.70
grain drill		40	0.212	1.00	Sep	1.95	1.72	1.50	2.51	0.424	3.39				11.09
seed- wheat	bu.											0.5000	6.68	3.34	3.34
Pickup Truck	3/4 ton		0.006	20.00	Dec			3.11	0.25						3.37
insec+appl - wheat	acre			1.00	Mar							1.0000	11.00	11.00	11.00
fallow land- convar	acre			1.00	May							1.0000	11.99	11.99	11.99
fallow land - confix	acre											1.0000	32.94	32.94	32.94
cust harv - wheatd	acre			1.00	May							1.0000	13.20	13.20	13.20
cust haul - wheat	bu.											20.0000	0.13	2.60	2.60
TOTALS						6.48	5.84	6.96	6.74	0.931	7.44			75.07	108.55
INTEREST ON OPERATING CAPITAL															1.59
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															110.15

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