

*Projections for Planning Purposes Only  
Not to be Used without Updating after November 1, 2005*

B-1241 (C1&2)

Table 11.A Estimated costs and returns per Acre  
Rot: Wheat-Fallow-Wheat: Min Till Wheat (W/ grazing)  
2006 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	28.0000	4.20	_____
grazing - dryland	days	0.15	15.0000	2.25	_____
wheat	bu.	3.45	23.0000	79.35	_____
				-----	
TOTAL INCOME				95.10	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	7.00	1.0000	7.00	_____
CUSTOM					
cust harv - wheatd	acre	12.60	1.0000	12.60	_____
cust haul - wheat	bu.	0.14	23.0000	3.22	_____
OPERATOR LABOR					
Implements	hour	8.00	0.0784	0.62	_____
Tractors	hour	8.00	0.2775	2.22	_____
HAND LABOR					
Implements	hour	8.00	0.2121	1.69	_____
DIESEL FUEL					
Tractors	gal	2.16	1.0499	2.26	_____
GASOLINE					
Pickup	gal	2.20	2.0100	4.42	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.35	1.0000	2.35	_____
Tractors	Acre	2.12	1.0000	2.12	_____
Pickup	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.41	1.0000	1.41	_____
				-----	
TOTAL DIRECT EXPENSES				40.11	_____
RETURNS ABOVE DIRECT EXPENSES				54.98	_____
FIXED EXPENSES					
Implements	Acre	4.04	1.0000	4.04	_____
Tractors	Acre	3.20	1.0000	3.20	_____
Pickup	Acre	0.28	1.0000	0.28	_____
				-----	
TOTAL FIXED EXPENSES				7.53	_____
				-----	
TOTAL SPECIFIED EXPENSES				47.65	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				47.44	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				32.44	_____

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Table 11.B Estimated resource use and costs for field operations, per Acre  
Rot: Wheat-Fallow-Wheat: Min Till Wheat (W/ grazing)  
2006 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
sweep plow		150	0.065	1.00	Jul	1.83	1.29	0.85	1.34	0.143	1.15				6.48
grain drill		40	0.212	1.00	Sep	2.55	1.91	1.50	2.70	0.424	3.39				12.06
seed- wheat	bu.											1.0000	7.00	7.00	7.00
Pickup Truck	3/4 ton		0.006	20.00	Dec			4.58	0.28						4.86
cust harv - wheatd	acre			1.00	May							1.0000	12.60	12.60	12.60
cust haul - wheat	bu.											23.0000	0.14	3.22	3.22
TOTALS						4.39	3.20	6.94	4.33	0.568	4.54			22.82	46.24
INTEREST ON OPERATING CAPITAL															1.41
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															47.65

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