

Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003

Table 18.A Estimated costs and returns per Acre
 Cont. Sorghum, Furrow Irrigated, (Natural Gas)
 2004 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	4.00	65.0000	260.00	_____

TOTAL INCOME				260.00	_____
DIRECT EXPENSES					
SEED					
seed - sorghum	lb.	1.15	6.0000	6.90	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.17	120.0000	20.88	_____
fert(P) - dry	lb.	0.23	60.0000	14.34	_____
CUSTOM					
fert appl - ANH3	acre	6.60	1.0000	6.60	_____
fert application	acre	3.30	1.0000	3.30	_____
herb+appl - soghum	acre	18.66	1.0000	18.66	_____
insec+appl - sorghum appl		13.00	0.3300	4.29	_____
cust harv - sorghumi	cwt.	0.33	65.0000	21.45	_____
cust haul - sorghumi	cwt.	0.28	65.0000	18.20	_____
OPERATOR LABOR					
Implements	hour	8.00	0.9837	7.87	_____
Tractors	hour	8.00	1.1302	9.04	_____
HAND LABOR					
Implements	hour	8.00	0.3104	2.48	_____
IRRIGATION LABOR					
irrigation - nat.gas	hour	8.00	2.5290	20.23	_____
DIESEL FUEL					
Tractors	gal	1.06	5.3822	5.70	_____
GASOLINE					
Self-Propelled Eq.	gal	1.47	2.0100	2.95	_____
NATURAL GAS					
irrigation - nat.gas	Mcf	5.35	18.0000	96.30	_____
REPAIR & MAINTENANCE					
Implements	Acre	11.08	1.0000	11.08	_____
Tractors	Acre	12.78	1.0000	12.78	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
irrigation - nat.gas	ac-in	1.80	18.0000	32.40	_____
INTEREST ON OP. CAP.	Acre	8.37	1.0000	8.37	_____

TOTAL DIRECT EXPENSES				324.01	_____
RETURNS ABOVE DIRECT EXPENSES				-64.01	_____
FIXED EXPENSES					
Implements	Acre	17.81	1.0000	17.81	_____
Tractors	Acre	18.79	1.0000	18.79	_____
Self-Propelled Eq.	Acre	0.25	1.0000	0.25	_____
irrigation - nat.gas	Acre	24.62	1.0000	24.62	_____

TOTAL FIXED EXPENSES				61.48	_____

TOTAL SPECIFIED EXPENSES				385.50	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-125.50	_____
ALLOCATED COST ITEMS					
cash rent - sorghumf	acre	45.00	1.0000	45.00	_____
RESIDUAL RETURNS				-170.50	_____

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Table 18.B Estimated resource use and costs for field operations, per Acre
Cont. Sorghum, Furrow Irrigated, (Natural Gas)
2004 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
shredder	4 row	40	0.209	1.00	Dec	1.93	1.70	0.80	2.36	0.460	3.68					10.50
chisel		125	0.099	1.00	Dec	2.29	2.47	0.69	1.15	0.219	1.75					8.36
disc	tandem	100	0.138	1.00	Feb	2.63	2.87	1.52	2.23	0.303	2.42					11.69
disc	tandem	100	0.138	1.00	Mar	2.63	2.87	1.52	2.23	0.303	2.42					11.69
fert(N) - ANH3	lb.			1.00	Apr							120.0000	0.17	20.88		20.88
fert(P) - dry	lb.											60.0000	0.23	14.34		14.34
fert appl - ANH3	acre											1.0000	6.60	6.60		6.60
fert application	acre											1.0000	3.30	3.30		3.30
bedder		150	0.057	1.00	Apr	1.12	1.02	0.44	0.64	0.125	1.00					4.23
irrigation - nat.gas	ac-in			1.00	Apr				42.90	24.62	0.843	6.74	6.0000			74.26
rod weeder	8 row	100	0.077	1.00	May	1.47	1.61	1.11	1.86	0.170	1.36					7.43
planter	bed	75	0.152	1.00	May	2.04	1.77	2.51	4.21	0.305	2.44					12.99
seed - sorghum	lb.											6.0000	1.15	6.90		6.90
herb+appl - soghum	acre											1.0000	18.66	18.66		18.66
sprayer	mounted	100	0.157	1.00	May	3.00	3.28	1.68	1.97	0.315	2.52					12.48
furrow opener	20 feet	75	0.100	1.00	May	1.33	1.16	0.77	1.12	0.220	1.76					6.16
Pickup Truck	3/4 ton		0.006	20.00	May			3.11	0.25							3.37
irrigation - nat.gas	ac-in			1.00	Jun			28.60		0.562	4.49	4.0000				33.09
irrigation - nat.gas	ac-in			1.00	Jul			28.60		0.562	4.49	4.0000				33.09
insec+appl - sorghum	appl											0.3300	13.00	4.29		4.29
irrigation - nat.gas	ac-in			1.00	Aug			28.60		0.562	4.49	4.0000				33.09
cust harv - sorghumi	cwt.			1.00	Oct							65.0000	0.33	21.45		21.45
cust haul - sorghumi	cwt.											65.0000	0.28	18.20		18.20
TOTALS						18.48	18.79	142.90	42.69	4.953	39.62			114.62		377.13
INTEREST ON OPERATING CAPITAL																8.37
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																385.50

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