

Winter Stocker Calf Budget
 Texas High Plains
 2000 Projected Costs and Returns per Head

					Your Estimate
=====					=====
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
FEEDER STEERS MARCH	0.98Hd	6.100	cwt.	73.0000	436.39
					=====
Total GROSS Income					436.39
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
HAY STOCKER	0.100	ton	70.000	7.00	_____
MISCELLANEOUS STOCKER	1.000	head	1.000	1.00	_____
SALT & MINERALS STOCKERS	15.000	lb.	0.233	3.50	_____
STOCKER STEERS WINTER	4.000	cwt.	78.000	312.00	_____
VET & PROCESSING	1.000	head	10.000	10.00	_____
WHEAT PASTURE	16.000	cwt.	3.000	48.00	_____
					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs					381.50
=====					
Residual returns to capital, ownership					
labor, land, management, and profit					54.90
=====					
CAPITAL INVESTMENT Description	Quantity	Unit	Rate of	Cost	
	Invested		Return		
Interest - OC Equity	47.030	Dol.	0.096	4.52	_____
Interest - OC Borrowed	75.444	Dol.	0.096	7.26	_____
					=====
Total CAPITAL INVESTMENT Costs					11.78
=====					
Residual returns to ownership, labor,					
land, management, and profit					43.12
=====					
-WARNING- No Ownership Cost					
=====					
Residual returns to labor, land, management, and profit					43.12
=====					
LABOR COST Description	Input Use	Unit	Average	Cost	
			Rate		
Other	1.800	Hr.	5.000	9.00	_____
					=====
Total LABOR Costs					9.00
=====					
Residual returns to land, management, and profit					34.12
=====					
-WARNING- No Land Cost Specified					
=====					
Residual returns to management and profit					34.12
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit					34.12
=====					
Total Projected Cost of Production					402.28

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FEEDER STEERS MARCH	0.98Hd	6.100	cwt.	73.0000	436.39
					=====
Total GROSS Income					436.39
					=====
VARIABLE COST Description	Total				
=====	=====				
HAY STOCKER					7.00
Interest - OC Borrowed					7.26
Interest - OC Equity					4.52
LIVESTOCK LABOR					9.00
MISCELLANEOUS STOCKER					1.00
SALT & MINERALS STOCKERS					3.50
STOCKER STEERS WINTER					312.00
VET & PROCESSING					10.00
WHEAT PASTURE					48.00
					=====
Total VARIABLE COST					402.28
					=====
GROSS INCOME minus VARIABLE COST					34.12
					=====
Total of ALL Cost					402.28
					=====
NET PROJECTED RETURNS					34.12
					=====