

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 19.A Estimated costs and returns per Acre
Cont. Sorghum, Sprinkler Irrigated, (Natural Gas)
2004 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	4.00	70.0000	280.00	_____
TOTAL INCOME				280.00	_____
DIRECT EXPENSES					
SEED					
seed - sorghum	lb.	1.15	6.0000	6.90	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.17	120.0000	20.88	_____
fert(P) - dry	lb.	0.23	60.0000	14.34	_____
CUSTOM					
fert appl - ANH3	acre	6.60	1.0000	6.60	_____
fert appl - dry	acre	3.30	1.0000	3.30	_____
herb+appl - soghum	acre	18.66	1.0000	18.66	_____
insec+appl - sorghum appl		13.00	0.3300	4.29	_____
cust harv - sorghumi	cwt.	0.33	70.0000	23.10	_____
cust haul - sorghumi	cwt.	0.28	70.0000	19.60	_____
OPERATOR LABOR					
Implements	hour	8.00	0.7540	6.03	_____
Tractors	hour	8.00	0.7811	6.24	_____
HAND LABOR					
Implements	hour	8.00	0.1527	1.22	_____
IRRIGATION LABOR					
irrig.-CP(nat. gas)	hour	8.00	0.8960	7.16	_____
DIESEL FUEL					
Tractors	gal	1.06	3.7675	3.99	_____
GASOLINE					
Self-Propelled Eq.	gal	1.47	2.0100	2.95	_____
NATURAL GAS					
irrig.-CP(nat. gas)	Mcf	5.35	14.0000	74.90	_____
REPAIR & MAINTENANCE					
Implements	Acre	9.58	1.0000	9.58	_____
Tractors	Acre	9.19	1.0000	9.19	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
irrig.-CP(nat. gas)	ac-in	2.03	14.0000	28.42	_____
INTEREST ON OP. CAP.	Acre	6.71	1.0000	6.71	_____
TOTAL DIRECT EXPENSES				274.27	_____
RETURNS ABOVE DIRECT EXPENSES				5.72	_____
FIXED EXPENSES					
Implements	Acre	14.92	1.0000	14.92	_____
Tractors	Acre	13.46	1.0000	13.46	_____
Self-Propelled Eq.	Acre	0.25	1.0000	0.25	_____
irrig.-CP(nat. gas)	Acre	33.60	1.0000	33.60	_____
TOTAL FIXED EXPENSES				62.24	_____
TOTAL SPECIFIED EXPENSES				336.51	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-56.51	_____
ALLOCATED COST ITEMS					
cash rent - sorghumf	acre	45.00	1.0000	45.00	_____
RESIDUAL RETURNS				-101.51	_____

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 19.B Estimated resource use and costs for field operations, per Acre
Cont. Sorghum, Sprinkler Irrigated, (Natural Gas)
2004 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
sand fighter		40	0.057	1.00	Dec	0.52	0.46	0.18	0.27	0.125	1.00					2.46
chisel		125	0.099	1.00	Dec	2.29	2.47	0.69	1.15	0.219	1.75					8.36
disc	tandem	100	0.138	1.00	Feb	2.63	2.87	1.52	2.23	0.303	2.42					11.69
disc	tandem	100	0.138	1.00	Mar	2.63	2.87	1.52	2.23	0.303	2.42					11.69
fert(N) - ANH3	lb.			1.00	Apr							120.0000	0.17	20.88		20.88
fert(P) - dry	lb.											60.0000	0.23	14.34		14.34
fert appl - ANH3	acre											1.0000	6.60	6.60		6.60
fert appl - dry	acre											1.0000	3.30	3.30		3.30
irrig.-CP(nat. gas)	ac-in			1.00	May			14.76	33.60	0.128	1.02	2.0000				49.38
rod weeder	8 row	100	0.077	1.00	May	1.47	1.61	1.11	1.86	0.170	1.36					7.43
planter	bed	75	0.152	1.00	May	2.04	1.77	2.51	4.21	0.305	2.44					12.99
seed - sorghum	lb.											6.0000	1.15	6.90		6.90
herb+appl - soghum	acre			1.00	May							1.0000	18.66	18.66		18.66
irrig.-CP(nat. gas)	ac-in			1.00	May			22.14		0.192	1.53	3.0000				23.67
cultivator	8 row	75	0.118	1.00	Jun	1.58	1.37	2.01	2.95	0.259	2.07					10.00
irrig.-CP(nat. gas)	ac-in			1.00	Jun			22.14		0.192	1.53	3.0000				23.67
Pickup Truck	3/4 ton		0.006	20.00	Jun			3.11	0.25							3.37
insec+appl - sorghum	appl			1.00	Jul							0.3300	13.00	4.29		4.29
irrig.-CP(nat. gas)	ac-in			1.00	Jul			22.14		0.192	1.53	3.0000				23.67
irrig.-CP(nat. gas)	ac-in			1.00	Aug			22.14		0.192	1.53	3.0000				23.67
cust harv - sorghumi cwt.				1.00	Oct							70.0000	0.33	23.10		23.10
cust haul - sorghumi cwt.												70.0000	0.28	19.60		19.60
TOTALS						13.19	13.46	116.02	48.78	2.583	20.67			117.67		329.80
INTEREST ON OPERATING CAPITAL																6.71
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																336.51

Projections for Planning Purposes Only.