

**Sunflowers, Sprinkler Irrigated
 Texas High Plains
 Projected Costs and Returns per Acre**

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SUNFLOWERS	30.000	cwt.	10.0000	300.00	_____
Total GROSS Income				300.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PREHARVEST					
FERTILIZER (N)	100.000	lb.	.272	27.20	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
HERBICIDE	1.000	acre	13.440	13.44	_____
SEED	4.000	lb.	3.867	15.46	_____
INSECTICIDE+APPL	1.000	appl	7.350	7.35	_____
INSECTICIDE+APPL	1.000	appl	16.667	16.66	_____
Fuel & Lube - Machinery		Acre		20.36	_____
- Irrigation		Acre		23.31	_____
Repairs - Machinery		Acre		6.98	_____
- Irrigation		Acre		2.23	_____
Labor - Machinery	3.549	Hour	8.000	28.40	_____
- Irrigation	0.416	Hour	8.000	3.33	_____
Total PREHARVEST				167.74	_____
Interest - OC Borrowed	74.464	Dol.	0.107	7.97	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	30.000	cwt.	.250	7.50	_____
Total HARVEST				22.50	_____
Total VARIABLE COST				198.21	_____
GROSS INCOME minus VARIABLE COST				101.79	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		76.45	_____
Irrigation		Acre		21.30	_____
Land		Acre		45.00	_____
Total FIXED Cost				142.75	_____
Total of ALL Cost				340.96	_____
NET PROJECTED RETURNS				-40.96	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2000*

B-1241 (C01&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/30/01	HARVEST	A	SUNFLOWERS	30.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/09/00	PREHARVEST	M	SHREDDING	1.0000			.00
01/31/01	PREHARVEST	M	CHISELING	1.0000			.00
02/24/01	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/19/01	PREHARVEST	E	FERTILIZER (N) DRY	100.0000	C	V	.00
03/19/01	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000			.00
04/04/01	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/04/01	PREHARVEST	E	HERBICIDE SUNFLOWF	1.0000	C	V	.00
04/09/01	PREHARVEST	M	LISTING	1.0000			.00
04/24/01	PREHARVEST	O	IRRIGATION	2.0000			.00
05/09/01	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/09/01	PREHARVEST	M	PICKUP TRUCK 3/4 TON	45.0000			.00
05/19/01	PREHARVEST	E	SEED SUNFLOWR	4.0000	C	V	.00
05/19/01	PREHARVEST	M	PLANTING	1.0000			.00
05/24/01	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/31/01	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/09/01	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/19/01	PREHARVEST	O	IRRIGATION	1.5000			.00
06/24/01	PREHARVEST	G	INSECTICIDE+APPL SUNFLOW1	1.0000	C	V	.00
07/04/01	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/14/01	PREHARVEST	G	INSECTICIDE+APPL SUNFLOW2	1.0000	C	V	.00
07/14/01	PREHARVEST	O	IRRIGATION	1.5000			.00
07/24/01	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/28/01	PREHARVEST	O	IRRIGATION	1.5000			.00
09/30/01	HARVEST	G	CUSTOM HARVEST SUNFLOWI	1.0000	C	V	.00
09/30/01	HARVEST	G	CUSTOM HAULING SUNFLOWR	30.0000	C	V	.00
09/30/01	HARVEST	K	CASH-RENT SUNFLOWI	1.0000		F	.00