

**Sunflowers, Dryland**  
**Texas High Plains**  
**Projected Costs and Returns per Acre**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SUNFLOWERS	15.000	cwt.	10.0000	150.00	_____
Total GROSS Income				150.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (N)	50.000	lb.	.272	13.60	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
HERBICIDE	1.000	acre	13.440	13.44	_____
SEED	3.000	lb.	3.867	11.60	_____
INSECTICIDE+APPL	1.000	appl	7.350	7.35	_____
INSECTICIDE+APPL	1.000	appl	16.667	16.66	_____
Fuel & Lube - Machinery		Acre		17.91	_____
Repairs - Machinery		Acre		6.76	_____
Labor - Machinery	2.669	Hour	8.000	21.35	_____
Total PREHARVEST				111.68	_____
Interest - OC Borrowed	51.792	Dol.	0.107	5.54	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	15.000	cwt.	.250	3.75	_____
Total HARVEST				18.75	_____
Total VARIABLE COST				135.97	_____
GROSS INCOME minus VARIABLE COST				14.03	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		73.13	_____
Land		Acre		15.00	_____
Total FIXED Cost				88.13	_____
Total of ALL Cost				224.10	_____
NET PROJECTED RETURNS				-74.10	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2000*

*B-1241 (C01&2)*

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/30/01	HARVEST	A	SUNFLOWERS	15.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/19/00	PREHARVEST	M	SHREDDING	1.0000			.00
02/09/01	PREHARVEST	M	CHISELING	1.0000			.00
02/28/01	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/24/01	PREHARVEST	E	FERTILIZER (N) DRY	50.0000	C	V	.00
03/24/01	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000			.00
04/09/01	PREHARVEST	E	HERBICIDE SUNFLOWD	1.0000	C	V	.00
04/09/01	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/14/01	PREHARVEST	M	LISTING	1.0000			.00
05/09/01	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/09/01	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/19/01	PREHARVEST	E	SEED SUNFLOWR	3.0000	C	V	.00
05/19/01	PREHARVEST	M	PLANTING	1.0000			.00
05/24/01	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/31/01	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/14/01	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/19/01	PREHARVEST	G	INSECTICIDE+APPL SUNFLOW1	1.0000	C	V	.00
06/26/01	PREHARVEST	G	INSECTICIDE+APPL SUNFLOW2	1.0000	C	V	.00
06/30/01	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/14/01	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
08/31/01	PREHARVEST	M	DISCING TANDEM	.2000			.00
09/30/01	HARVEST	G	CUSTOM HARVEST SUNFLOWD	1.0000	C	V	.00
09/30/01	HARVEST	G	CUSTOM HAULING SUNFLOWR	15.0000	C	V	.00
09/30/01	HARVEST	K	CASH-RENT SUNFLOWD	1.0000		F	.00