

Table 26.A Estimated costs and returns per Acre
 Wheat, Dryland (Sandy Soils)
 2002 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	28.0000	4.20	_____
grazing - dryland	days	0.15	15.0000	2.25	_____
wheat	bu.	2.76	15.0000	41.40	_____

TOTAL INCOME				57.15	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	4.25	0.5000	2.12	_____
FERTILIZER					
fert(N) - dry	lb.	0.21	30.0000	6.30	_____
fert(P) - dry	lb.	0.21	10.0000	2.10	_____
CUSTOM					
fert appl - dry	acre	3.00	1.0000	3.00	_____
insec+appl - wheat	acre	11.00	0.5000	5.50	_____
cust harv - wheatd	acre	12.00	1.0000	12.00	_____
cust haul - wheat	bu.	0.12	15.0000	1.80	_____
OPERATOR LABOR					
Implements	hour	8.00	0.1980	1.58	_____
Tractors	hour	8.00	0.3771	3.01	_____
HAND LABOR					
Implements	hour	8.00	0.2121	1.69	_____
DIESEL FUEL					
Tractors	gal	0.82	1.7163	1.40	_____
GASOLINE					
Self-Propelled Eq.	gal	1.13	2.0100	2.27	_____
REPAIR & MAINTENANCE					
Implements	acre	3.05	1.0000	3.05	_____
Tractors	acre	3.71	1.0000	3.71	_____
Self-Propelled Eq.	acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	acre	2.12	1.0000	2.12	_____

TOTAL DIRECT EXPENSES				51.85	_____
RETURNS ABOVE DIRECT EXPENSES				5.29	_____
FIXED EXPENSES					
Implements	acre	5.24	1.0000	5.24	_____
Tractors	acre	5.87	1.0000	5.87	_____
Self-Propelled Eq.	acre	0.27	1.0000	0.27	_____

TOTAL FIXED EXPENSES				11.40	_____

TOTAL SPECIFIED EXPENSES				63.26	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-6.11	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-21.11	_____

Projections for Planning Purposes Only.

Table 26.B Estimated resource use and costs for field operations, per Acre
 Wheat, Dryland (Sandy Soils)
 2002 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
chisel		125	0.099	1.00	Aug	2.13	2.70	0.69	1.23	0.219	1.75					8.52
sweep plow		150	0.065	1.00	Sep	1.16	1.27	0.85	1.33	0.143	1.15					5.78
fert(N) - dry	lb.			1.00	Sep							30.0000	0.21	6.30		6.30
fert(P) - dry	lb.											10.0000	0.21	2.10		2.10
fert appl - dry	acre											1.0000	3.00	3.00		3.00
grain drill		40	0.212	1.00	Sep	1.82	1.88	1.50	2.67	0.424	3.39					11.29
seed- wheat	bu.											0.5000	4.25	2.12		2.12
Pickup Truck	3/4 ton		0.006	20.00	Jan			2.43	0.27							2.71
insec+appl - wheat	acre			1.00	Mar							0.5000	11.00	5.50		5.50
cust harv - wheatd	acre			1.00	Jun							1.0000	12.00	12.00		12.00
cust haul - wheat	bu.											15.0000	0.12	1.80		1.80
TOTALS						5.12	5.87	5.48	5.52	0.787	6.29			32.82		61.13
INTEREST ON OPERATING CAPITAL																2.12
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																63.26

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