

**Wheat, Dryland (Sandy Soils)**  
 Texas High Plains  
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
GRAZING DRYLAND	105.000	days	0.1500	15.75	_____
WHEAT	15.000	bu.	2.7600	41.40	_____
<b>Total GROSS Income</b>				<b>57.15</b>	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERTILIZER (N)	30.000	lb.	.270	8.10	_____
FERTILIZER (P)	10.000	lb.	.265	2.65	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
SEED	0.500	bu.	4.000	2.00	_____
INSECTICIDE+APPL	0.500	acre	9.750	4.87	_____
Fuel & Lube - Machinery		Acre		3.87	_____
Repairs - Machinery		Acre		2.03	_____
Labor - Machinery	1.091	Hour	7.000	7.64	_____
<b>Total PREHARVEST</b>				<b>34.17</b>	_____
Interest - OC Borrowed	21.065	Dol.	0.096	2.03	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	_____
CUSTOM HAULING	15.000	bu.	.120	1.80	_____
<b>Total HARVEST</b>				<b>13.80</b>	_____
<b>Total VARIABLE COST</b>				<b>50.00</b>	_____
<b>GROSS INCOME minus VARIABLE COST</b>				<b>7.15</b>	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		16.51	_____
Land		Acre		15.00	_____
<b>Total FIXED Cost</b>				<b>31.51</b>	_____
<b>Total of ALL Cost</b>				<b>81.50</b>	_____
<b>NET PROJECTED RETURNS</b>				<b>-24.35</b>	_____

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 1999*

*B-1241 (C1&2)*

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/15/99		A	GRAZING DRYLAND	31.0000	.0000	N	.00 N
01/15/00		A	GRAZING DRYLAND	31.0000	.0000	N	.00 N
02/15/00		A	GRAZING DRYLAND	28.0000	.0000	N	.00 N
03/15/00		A	GRAZING DRYLAND	15.0000	.0000	N	.00 N
06/01/00	HARVEST	A	WHEAT	15.0000	.0000	C	.00 N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/01/99	PREHARVEST	M	CHISELING	1.0000			.00
09/01/99	PREHARVEST	M	SWEEP PLOW	1.0000			.00
09/06/99	PREHARVEST	E	FERTILIZER (N) DRY	30.0000	C	V	.00
09/06/99	PREHARVEST	E	FERTILIZER (P) DRY	10.0000	C	V	.00
09/06/99	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000	C	V	.00
09/15/99	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/15/99	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
01/31/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
03/01/00	PREHARVEST	G	INSECTICIDE+APPL WHEAT	.5000	C	V	.00
06/01/00	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
06/01/00	HARVEST	G	CUSTOM HAULING WHEAT	15.0000	C	V	.00
06/01/00		K	CASH-RENT WHEATDS	1.0000		F	.00