

Winter Stocker Calf Budget
 Texas High Plains
 2009 Projected Costs and Returns per Head

```

=====
PRODUCTION Description                Quantity  Unit  $ / Unit  Return
FEEDER STEERS  MARCH                0.97Hd   6.100  cwt.    110.0000  650.87
=====
Total GROSS Income                    650.87
    
```

```

=====
OPERATING INPUT or CUSTOM OPERATION
Description                Input Use  Unit  $ / Unit  Cost
DELIVERY      STOCKER                1.000  head    5.000    5.00
HAY            STOCKER                0.100  ton    100.000   10.00
MISCELLANEOUS STOCKER                1.000  head    1.000    1.00
PRECONDITIONING                1.000  head    30.000   30.00
SALT & MINERALS STOCKERS          15.000  lb.     0.500    7.50
STOCKER STEERS WINTER            4.000  cwt.   112.000  448.00
VET & PROCESSING                1.000  head    15.000   15.00
WHEAT PASTURE                16.000  cwt.    4.500   72.00
=====
Total OPERATING INPUT and CUSTOM OPERATION Costs  588.50
    
```

```

=====
Residual returns to capital, ownership
labor, land, management, and profit  62.37
=====
    
```

```

CAPITAL INVESTMENT Description        Quantity  Unit  Rate of  Cost
Invested                               Return
Interest - OC Equity                 72.983  Dol.    0.065    4.74
Interest - OC Borrowed              117.077  Dol.    0.065    7.61
=====
Total CAPITAL INVESTMENT Costs  12.35
    
```

```

=====
Residual returns to ownership, labor,
land, management, and profit  50.02
=====
    
```

```

=====
Residual returns to labor, land, management, and profit  50.02
=====
    
```

```

LABOR COST Description                Input Use  Unit  Average  Cost
Rate
Other                                1.800  Hr.    10.600   19.08
=====
Total LABOR Costs  19.08
    
```

```

=====
Residual returns to land, management, and profit  30.94
=====
    
```

=====	
Residual returns to management and profit	30.94
=====	
=====	
Residual returns to profit	30.94
=====	
Total Projected Cost of Production	619.93

**Winter Stocker Calf Budget
 Texas High Plains
 2009 Projected Costs and Returns per Head**

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
FEEDER STEERS MARCH	0.97Hd	6.100	cwt. 110.0000	650.87
Total GROSS Income				650.87
VARIABLE COST Description =====				Total =====
DELIVERY STOCKER				5.00
HAY STOCKER				10.00
Interest - OC Borrowed				7.61
Interest - OC Equity				4.74
LIVESTOCK LABOR				19.08
MISCELLANEOUS STOCKER				1.00
PRECONDITIONING				30.00
SALT & MINERALS STOCKERS				7.50
STOCKER STEERS WINTER				448.00
VET & PROCESSING				15.00
WHEAT PASTURE				72.00
Total VARIABLE COST				619.93
GROSS INCOME minus VARIABLE COST				30.94
FIXED COST Description =====		Unit =====	Total =====	
Total of ALL Cost				619.93
NET PROJECTED RETURNS				30.94