

COW-CALF PRODUCTION, IMPROVED PASTURE

South Texas District (12)

1990 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
CULL COWS BEEF	0.10Hd	10.000	cwt.	51.0000	51.00
HEIFER CALVES	0.30Hd	4.600	cwt.	83.0000	114.54
STEER CALVES	0.43Hd	5.000	cwt.	94.0000	202.10
=====					=====
Total GROSS Income					367.64
=====					=====
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
COTTONSEED CAKE	200.000	lb.	0.110	22.00	=====
FENCE REPAIR	2.000	acre	2.000	4.00	=====
MISCELLANEOUS COW-CALF	1.000	head	5.000	5.00	=====
SALES COMMISSION	0.830	head	9.000	7.47	=====
SALT & MINERALS	50.000	lb.	0.280	14.00	=====
VET. MEDICINE	2.000	head	5.000	10.00	=====
WATER FACILITY REPAIR	1.000	head	2.000	2.00	=====
CUSTOM HAULING COW-CALF	0.830	head	6.400	5.31	=====
Fuel				6.00	=====
Lube				0.60	=====
Repair				1.81	=====
=====					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs					78.19
=====					=====
Residual returns to capital, ownership					
labor, land, management, and profit					289.45
=====					=====
CAPITAL INVESTMENT Description					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	1024.355	Dol.	0.120	122.92	=====
Interest - OC Borrowed	126.136	Dol.	0.120	15.14	=====
=====					=====
Total CAPITAL INVESTMENT Costs					138.06
=====					=====
Residual returns to ownership, labor,					
land, management, and profit					151.39
=====					=====
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
Description					Cost
Machinery and Equipment					20.43
Livestock					14.56
=====					=====
Total OWNERSHIP Costs					34.98
=====					=====
Residual returns to labor, land, management, and profit					116.40
=====					=====
LABOR COST Description					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.553	Hr.	5.000	17.77	=====
Other	6.000	Hr.	4.000	24.00	=====
=====					=====
Total LABOR Costs					41.77
=====					=====
Residual returns to land, management, and profit					74.64
=====					=====
LAND COST Description					
Description	Input Use	Unit	Rate of Return	Cost	
PASTURE IMPROVED Annual Lease	10.000	Acre	6.000	60.00	=====
=====					=====
Total LAND Costs					60.00
=====					=====
Residual returns to management and profit					14.64
=====					=====
-WARNING- No Management Cost Specified					
=====					=====
Residual returns to profit					14.64
=====					=====
Total Projected Cost of Production					353.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Cow-Calf Production, Improved Pasture
 South Texas District (12)
 1990 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL COWS BEEF	0.10Hd	10.000	cwt.	51.0000	51.00
HEIFER CALVES	0.30Hd	4.600	cwt.	83.0000	114.54
STEER CALVES	0.43Hd	5.000	cwt.	94.0000	202.10
Total GROSS Income				367.64	
VARIABLE COST Description				Total	
COTTONSEED CAKE				22.00	
CUSTOM HAULING COW-CALF				5.31	
FENCE				1.33	
FENCE REPAIR				4.00	
Interest - OC Borrowed				15.14	
LIVESTOCK LABOR				24.00	
MISCELLANEOUS COW-CALF				5.00	
PICKUP TRUCK 3/4 TON				24.77	
SALES COMMISSION				7.47	
SALT & MINERALS				14.00	
STOCK SPRAYER				0.03	
STOCK TRAILER				0.04	
TACK				0.02	
VET. MEDICINE				10.00	
WATER FACILITY REPAIR				2.00	
Total VARIABLE COST				135.10	
GROSS INCOME minus VARIABLE COST				232.54	
FIXED COST Description	Unit			Total	
Machinery and Equipment	Acre			33.72	
Livestock				124.18	
Land	Acre			60.00	
Total FIXED Cost				217.91	
Total of ALL Cost				353.00	
NET PROJECTED RETURNS				14.64	

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LIVESTOCK PRODUCTS REPORT
 April 20, 1990

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CULL COWS	BEEF	51.0000	cwt.	100.0000	26
DEER LEASE		1.0000	acre	.0000	24
HEIFER CALVES		83.0000	cwt.	100.0000	24
STEER CALVES		94.0000	cwt.	100.0000	24

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