

Contract Broiler Breeder Production  
 Northeast Texas District (5)  
 1990 Projected Costs and Returns per 8,000 Bird House  
 Based on a 4 House Unit

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COOL-CELL ALLOW.	122000.000	doz.	0.0350	4270.00	_____
EGGS	122000.000	doz.	0.2300	28060.01	_____
FEED CONVERSION BONUS	122000.000	doz.	0.0125	1525.00	_____
LITTER HEN	120.000	ton	20.0000	2400.00	_____
				=====	_____
Total GROSS Income				36255.01	_____
VARIABLE COST Description				Total	
=====				=====	
CLEANING EGGS				750.00	_____
ELECTRICITY				2800.00	_____
INSURANCE POULTRY				550.00	_____
Interest - OC Borrowed				9.12	_____
LAYER HOUSE				365.00	_____
LIVESTOCK LABOR				8400.00	_____
PICKUP TRUCK 3/4 TON				1565.55	_____
SHAVINGS				600.00	_____
SUPPLIES EGGS				2500.00	_____
WATER SYSTEM				19.20	_____
				=====	_____
Total VARIABLE COST				17558.87	_____
<i>Break-Even Price, Total Variable Cost \$ 0.07 per doz. of EGGS</i>					
GROSS INCOME minus VARIABLE COST				18696.13	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		16410.49	_____
Land		Acre		365.00	_____
				=====	_____
Total FIXED Cost				16775.49	_____
<i>Break-Even Price, Total Cost \$ 0.21 per doz. of EGGS</i>					
Total of ALL Cost				34334.37	_____
NET PROJECTED RETURNS				1920.64	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**LIVESTOCK PRODUCTS REPORT**  
 April 20, 1990

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BREEDING HEIFERS	675.0000	head	.0000	24
BROILERS	155.0000	thou	.0000	27
BULL CALVES DAIRY	75.0000	head	.0000	24
CONTRACT STEERS HEAVY	74.2500	cwt.	100.0000	25
COOL-CELL ALLOW.	.0350	doz.	.0000	27
CULL COWS BEEF	51.0000	cwt.	100.0000	26
CULL COWS DAIRY	51.0000	cwt.	100.0000	26
CULL STEERS	55.0000	cwt.	100.0000	25
EGGS	.2300	doz.	.0000	27
FEED CONVERSION BONUS	.0125	doz.	.0000	27
FEEDER PIGS	.7000	lb.	1.0000	24
HEAT ALLOWANCE	1.0000	\$	.0000	27
HEIFER CALVES	83.0000	cwt.	100.0000	24
HEIFER CALVES DAIRY	90.0000	head	100.0000	24
LITTER	15.0000	ton	2000.0000	27
LITTER HEN	20.0000	ton	2000.0000	27
MARKET HOGS	45.0000	cwt.	100.0000	25
MILK	12.8000	cwt.	100.0000	27
PRODUCTION BONUS	240.0000	mths	.0000	31
PULLETS	560.0000	wks.	.0000	27
STEER CALVES	92.0000	cwt.	100.0000	24
STEERS	85.0000	cwt.	100.0000	25

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