

COASTAL BERMUDA GRASS ESTB., IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FERT. APPLI, RENTD	5,87	DEC	1.00	0.081	0.064	0.0	0.0
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.22	0.13
TANDEM DISC	3,43	JAN	1.00	0.130	0.104	0.04	0.17
FLOAT PLANE	1,51	JAN	1.00	0.368	0.293	0.15	0.57
DITCHER BLADE	7,57	JAN	1.00	0.421	0.335	0.06	0.21
HERBICD SRRAYR6R	5,55	MAR	1.00	0.227	0.181	0.03	0.14
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.22	0.13
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.22	0.13
FERT. APPLI, RENTD	5,87	MAY	1.00	0.081	0.064	0.0	0.0
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.22	0.13
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.22	0.13
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.22	0.13
MOLDBOARD PLOW	1,31	AUG	1.00	0.471	0.375	0.48	1.11
OFFSET DISC	3,41	AUG	1.00	0.200	0.159	0.13	0.44
FERT. APPLI, RENTD	5,87	AUG	1.00	0.081	0.064	0.0	0.0
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.22	0.13
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.22	0.13
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.22	0.13
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.22	0.13
TOTALS				3.309	2.641	3.07	3.92

LAND CHARGE BASED ON CASH LEASE.

REVISED, 1973

BUDGET IDENTIFICATION NUMBER — 083 9700 950 0
ANNUAL CAPITAL MONTH 11

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