

FINISHING HOGS TEXAS BLACKLANDS REGION  
PROJECTED COSTS AND RETURNS PER HOG

| ITEM                           | WEIGHT EACH | UNIT | PRICE OR COST/UNIT | QUANTITY | VALUE OR COST |
|--------------------------------|-------------|------|--------------------|----------|---------------|
| 1. GROSS RECEIPTS              |             |      |                    |          |               |
| MARKET HOGS                    | 240.00      | LB.  | 0.40               | 1.00     | <u>96.00</u>  |
| TOTAL                          |             |      |                    |          | 96.00         |
| 2. VARIABLE COSTS              |             |      |                    |          |               |
| FINISHING RATION               |             | CWT. | 8.00               | 6.65     | 53.20         |
| FEEDER PIGS                    |             | LB.  | 0.60               | 50.00    | 30.00         |
| VET MEDICINE                   |             | HEAD | 1.15               | 1.00     | 1.15          |
| MARKETING                      |             | HEAD | 2.30               | 1.00     | 2.30          |
| MISC EXPENSE                   |             | HEAD | 0.87               | 1.00     | 0.87          |
| DEATH LOSS 2%                  |             | HEAD | 30.00              | 0.02     | 0.60          |
| MACHINERY(FUEL,LUBE,REP)       |             | DOL. |                    |          | 1.21          |
| EQUIPMENT(FUEL,LUBE,REP)       |             | DOL. |                    |          | 0.84          |
| LABOR, TRACTOR & MACHINERY     |             | HRS. | 4.00               | 0.37     | 1.50          |
| LABOR, EQUIPMENT               |             | HRS. | 4.00               | 0.11     | 0.43          |
| LABOR, LIVESTOCK               |             | HRS. | 4.00               | 0.55     | 2.21          |
| INTEREST ON OPER,CAP.,         |             | DOL. | 0.10               | 34.97    | <u>3.50</u>   |
| TOTAL VARIABLE COSTS           |             |      |                    |          | 97.80         |
| 3. INCOME ABOVE VARIABLE COSTS |             |      |                    |          | -1.80         |
| 4. FIXED COSTS                 |             |      |                    |          |               |
| LAND RENT                      |             | DOL. | 15.00              | 0.20     | 3.00          |
| INT. ON OTHER EQUIPMENT        |             | DOL. | 0.10               | 9.79     | 0.98          |
| DEPR. ON OTHER EQUIP.          |             | DOL. |                    |          | 1.89          |
| OTHER FC, MACH & EQUIP.        |             | DOL. |                    |          | <u>0.65</u>   |
| TOTAL FIXED COSTS              |             |      |                    |          | 6.52          |
| 5. TOTAL COSTS                 |             |      |                    |          | 104.32        |
| 6. NET RETURNS                 |             |      |                    |          | -8.32         |

256 FED PER YEAR, 128 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN, 2% DEATH LOSS.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.



HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---21 115000150015

| MACHINE PICKUP | SIZE | PURCHASE PRICE | SALVAGE VALUE | YEARS OWNED | ANNUAL HOURS USED | DEPR./ HOUR | INTEREST/ HOUR | INS./ HOUR | TAXES/ HOUR | TOTAL OWNER SHIP/ HOUR | PERFORM RATE HOUR/ ACRE | OP. COST PER HOUR |
|----------------|------|----------------|---------------|-------------|-------------------|-------------|----------------|------------|-------------|------------------------|-------------------------|-------------------|
|                | 0.50 | 5805.          | 3215.         | 4.          | 700.              | 0.925       | 0.644          | 0.039      | 0.083       | 1.047                  | 1.000                   | 4.026             |

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 21 115000150015

| LINE NO. | ITEM             | SIZE    | UNIT | LIST PRICE | DEPRECIATION | INTEREST | INSURANCE | TAXES | REPAIRS | FUEL AND LUBE | HOURS TOT OWN- LABOR | TOT OPERATING/ YR |
|----------|------------------|---------|------|------------|--------------|----------|-----------|-------|---------|---------------|----------------------|-------------------|
| 28       | MILKING PARLOR   | 960.00  | SQFT | 18200.00   | 910.00       | 910.00   | 45.50     | 91.00 | 45.50   | 0.0           | 0.0                  | 1046.50           |
| 29       | MILK ROOM        | 440.00  | SQFT | 8800.00    | 440.00       | 440.00   | 22.00     | 44.00 | 22.00   | 0.0           | 0.0                  | 506.00            |
| 30       | MILKING STALLS   | 1.00    | DOL. | 3020.00    | 241.60       | 181.20   | 9.06      | 18.12 | 15.10   | 0.0           | 0.0                  | 268.78            |
| 31       | MILKERS          | 1.00    | DOL. | 6500.00    | 520.00       | 390.00   | 19.50     | 39.00 | 32.50   | 0.0           | 0.0                  | 578.50            |
| 32       | BULK MILK COOLER | 1500.00 | GAL. | 9570.00    | 807.00       | 553.50   | 27.67     | 55.35 | 47.85   | 0.0           | 0.0                  | 890.02            |
| 33       | MECHANICAL FEEDR | 1.00    | DOL. | 5200.00    | 520.00       | 260.00   | 13.00     | 26.00 | 26.00   | 0.0           | 0.0                  | 559.00            |
| 34       | WATER SYSTEM     | 1.00    | DOL. | 3000.00    | 300.00       | 150.00   | 7.50      | 15.00 | 15.00   | 0.0           | 0.0                  | 322.50            |
| 36       | HOLDING AREA     | 1600.00 | SQFT | 6400.00    | 320.00       | 320.00   | 16.00     | 32.00 | 6.40    | 0.0           | 0.0                  | 345.00            |
| 37       | ROOF FDNG AREA   | 500.00  | SQFT | 4000.00    | 200.00       | 200.00   | 10.00     | 20.00 | 10.00   | 0.0           | 0.0                  | 368.00            |
| 38       | CALF BARN        | 75.00   | FEET | 1162.50    | 116.25       | 58.12    | 2.91      | 5.81  | 2.32    | 0.0           | 0.0                  | 124.97            |
| 35       | HAY RACKS        | 1.00    | DOL. | 14000.00   | 1400.00      | 700.00   | 35.00     | 70.00 | 70.00   | 0.0           | 0.0                  | 575.00            |
| 40       | HAY BARN         | 1.00    | DOL. | 1950.00    | 195.00       | 97.50    | 4.875     | 9.75  | 39.00   | 0.0           | 0.0                  | 1505.00           |
| 41       | FEED MILL        | 1.00    | HEAD | 1200.00    | 0.0          | 120.00   | 6.00      | 12.00 | 0.0     | 0.0           | 0.0                  | 2096.25           |
| 61       | DAIRY COW RAISED | 1.00    | HEAD | 1200.00    | 150.00       | 90.00    | 4.50      | 9.00  | 0.0     | 0.0           | 0.0                  | 18.00             |
| 62       | DAIRY COW PURCH  | 1.00    | HEAD | 675.00     | 0.0          | 67.50    | 3.37      | 6.75  | 0.0     | 0.0           | 0.0                  | 163.50            |
| 65       | DAIRY HEIFER RAI | 1.00    | HEAD | 675.00     | 0.0          | 67.50    | 3.37      | 6.75  | 0.0     | 0.0           | 0.0                  | 10.12             |

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

| LINE NO. | ITEM             | SIZE    | UNIT | NUMBER ITEMS | PROPOR. CHARGED | OWNERSHIP CHARGES | OPERATING CHARGES | INTEREST CHARGES | LABOR HOURS CHARGED |
|----------|------------------|---------|------|--------------|-----------------|-------------------|-------------------|------------------|---------------------|
| 28       | MILKING PARLOR   | 960.00  | SQFT | 1.000        | 0.010           | 10.46             | 0.45              | 9.10             | 0.0                 |
| 29       | MILK ROOM        | 440.00  | SQFT | 1.000        | 0.010           | 5.06              | 0.22              | 4.40             | 0.0                 |
| 30       | MILKING STALLS   | 1.00    | DOL. | 1.000        | 0.010           | 2.69              | 0.15              | 1.81             | 0.0                 |
| 31       | MILKERS          | 1.00    | DOL. | 1.000        | 0.010           | 5.78              | 0.32              | 3.90             | 0.0                 |
| 32       | BULK MILK COOLER | 1500.00 | GAL. | 1.000        | 0.010           | 8.90              | 0.48              | 5.53             | 0.0                 |
| 33       | MECHANICAL FEEDR | 1.00    | DOL. | 1.000        | 0.010           | 5.59              | 0.26              | 2.60             | 0.0                 |
| 34       | WATER SYSTEM     | 1.00    | DOL. | 1.000        | 0.010           | 3.22              | 0.15              | 1.50             | 0.0                 |
| 36       | HOLDING AREA     | 1500.00 | SQFT | 1.000        | 0.010           | 3.45              | 0.06              | 3.00             | 0.0                 |
| 37       | ROOF FDNG AREA   | 1600.00 | SQFT | 1.000        | 0.010           | 3.68              | 0.06              | 3.20             | 0.0                 |
| 38       | CALF BARN        | 500.00  | SQFT | 1.000        | 0.010           | 2.30              | 0.10              | 2.00             | 0.0                 |
| 39       | HAY RACKS        | 75.00   | FEET | 1.000        | 0.010           | 1.25              | 0.02              | 0.58             | 0.0                 |
| 40       | HAY BARN         | 2600.00 | SQFT | 1.000        | 0.010           | 5.75              | 0.10              | 5.00             | 0.0                 |
| 41       | FEED MILL        | 1.00    | DOL. | 1.000        | 0.010           | 15.05             | 0.70              | 7.00             | 0.0                 |
| 42       | MANURE SYSTEM    | 1.00    | DOL. | 1.000        | 0.010           | 20.96             | 0.39              | 9.75             | 0.0                 |
| 61       | DAIRY COW RAISED | 1.00    | HEAD | 1.000        | 0.950           | 17.10             | 0.0               | 114.00           | 0.0                 |
| 62       | DAIRY COW PURCH  | 1.00    | HEAD | 1.000        | 0.050           | 8.17              | 0.0               | 4.50             | 0.0                 |
| 65       | DAIRY HEIFER RAI | 1.00    | HEAD | 1.000        | 0.240           | 2.43              | 0.0               | 16.20            | 0.0                 |

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