

6. MACHINE PICKUP	CODE 10	DEPR 1.19	INSUR. 0.06	TAX 0.04	TOTAL FIXED 1.29	REPAIR 1.66	FUEL 1.87	LUB. 0.28	TOTAL VARIABLE 3.81	INT. 0.72	HR/TIME 1.00
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ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	TAXES	REPAIRS	FUEL	HOURS	TOT OWN-ERSHP/YR	TOT OPER-ATING/YR
28	MILKING PARLOR	960.00	SOFT	18200.00	910.00	1092.00	91.00	45.50	45.50	0.0	1046.50	45.50
29	MILK ROOM	440.00	SOFT	8800.00	440.00	528.00	44.00	22.00	22.00	0.0	506.00	22.00
30	MILKING STALLS	1.00	DCL.	4500.00	360.00	324.00	27.00	13.50	22.50	0.0	400.50	22.50
31	MILKERS	1.00	DCL.	6500.00	520.00	468.00	39.00	19.50	32.50	0.0	578.50	32.50
32	BULK MILK COOLER	1500.00	GAL.	12500.00	1054.07	867.55	72.30	36.15	62.50	0.0	1162.52	62.50
34	MECHANICAL FEEDR	1.00	DCL.	6500.00	650.00	390.00	32.50	16.25	32.50	0.0	698.75	32.50
43	WATER SYSTEM	1.00	DCL.	3850.00	385.00	231.00	19.25	9.62	19.25	0.0	413.87	19.25
36	HOLDING AREA	1530.00	SOFT	6000.00	300.00	360.00	30.00	15.00	6.00	0.0	345.00	6.00
37	ROOF FDNG AREA	1600.00	SOFT	6400.00	320.00	384.00	32.00	16.00	6.40	0.0	368.00	6.40
38	CALF BARN	500.00	SOFT	4000.00	200.00	240.00	20.00	10.00	10.00	0.0	230.00	10.00
39	HAY RACKS	75.00	FEET	2088.00	208.80	125.28	10.44	5.22	4.18	0.0	224.46	4.18
40	HAY BARN	2600.00	SCFT	5980.00	299.00	358.80	29.90	14.95	5.98	0.0	343.85	5.98
41	FEED MILL	1.00	DCL.	14000.00	1400.00	840.00	70.00	35.00	70.00	0.0	1505.00	70.00

42	MANURE SYSTEM	1.00	DCL.	19500.00	1950.00	1170.00	97.50	48.75	39.00	0.0	2096.25	39.00
61	DAIRY COW RAISED	1.00	HEAD	1250.00	0.0	150.00	12.50	6.25	0.0	0.0	18.75	0.0
62	DAIRY COW PURCH	1.00	HEAD	1250.00	156.25	112.50	9.37	4.69	0.0	0.0	170.31	0.0
65	DAIRY HEIFER RAI	1.00	HEAD	800.00	0.0	96.00	8.00	4.00	0.0	0.0	12.00	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR CHARGES	FOURS
28	MILKING PARLOR	960.00	SOFT	1.00	0.01	10.46	0.45	10.92	0.0	
29	MILK ROOM	440.00	SOFT	1.00	0.01	5.06	0.22	5.28	0.0	
30	MILKING STALLS	1.00	DCL.	1.00	0.01	4.00	0.22	3.24	0.0	
31	MILKERS	1.00	DCL.	1.00	0.01	5.78	0.32	4.68	0.0	
32	BULK MILK COOLER	1500.00	GAL.	1.00	0.01	11.63	0.62	8.68	0.0	
34	MECHANICAL FEEDR	1.00	DCL.	1.00	0.01	6.99	0.32	3.90	0.0	
43	WATER SYSTEM	1.00	DCL.	1.00	0.01	4.14	0.19	2.31	0.0	
36	HOLDING AREA	1500.00	SOFT	1.00	0.01	3.45	0.06	3.60	0.0	
37	ROOF FDNG AREA	1600.00	SOFT	1.00	0.01	3.68	0.06	3.84	0.0	
38	CALF BARN	500.00	SOFT	1.00	0.01	2.30	0.10	2.40	0.0	
39	HAY RACKS	75.00	FEET	1.00	0.01	2.24	0.04	1.25	0.0	
40	HAY BARN	2600.00	SCFT	1.00	0.01	3.44	0.06	3.59	0.0	
41	FEED MILL	1.00	DCL.	1.00	0.01	15.05	0.70	8.40	0.0	
42	MANURE SYSTEM	1.00	DCL.	1.00	0.01	20.96	0.39	11.70	0.0	
61	DAIRY COW RAISED	1.00	HEAD	1.00	0.95	17.81	0.0	142.50	0.0	
62	DAIRY COW PURCH	1.00	HEAD	1.00	0.05	8.52	0.0	5.62	0.0	
65	DAIRY HEIFER RAI	1.00	HEAD	1.00	0.24	2.68	0.0	23.04	0.0	

NAME OF MACHINE	CODE	1 WIDTH (FEET)	2 INITIAL LIST PRICE	3 SPEED (MPH)	4 FIELD EFFIC-ENCY	5 RCI	6 RC2	7 RC3	8 HOURS USED ANNUALLY	9 YEARS OWNED	10 RFV1	11 RFV2	12 PURCHASE PRICE	13 FUEL TYPE	14 HOURS OF LIFE	15 HP
PICKUP	10.	0.8	8830.	30.0	0.88	0.80	0.0	1.60	900.	4.0	0.600	0.885	7540.	1.	4000.	1.

ITEM NAME	CODE	SIZE	UNIT	TYPE	PRICE	PRICE	LIFE	LIST OF PRGP	OF LIST PRJP	LUB AS	ANNUAL HOURS
MILKING PARLOR	28.	960.00	21.	2.00	18200.00	18200.00	20.00	0.0	0.050	0.0	0.0
MILK ROOM	29.	440.00	21.	2.00	8800.00	8800.00	20.00	0.0	0.050	0.0	0.0
MILKING STALLS	30.	1.00	15.	2.00	4500.00	4500.00	10.00	0.200	0.050	0.0	0.0
MILKERS	31.	1.00	15.	2.00	6500.00	6500.00	10.00	0.200	0.050	0.0	0.0
BULK MILK COOLER	32.	1500.00	5.	2.00	12500.00	12500.00	10.00	0.157	0.050	0.0	0.0
MECHANICAL FEEDR	34.	1.00	15.	2.00	6500.00	6500.00	10.00	0.0	0.050	0.0	0.0
HOLDING AREA	36.	1500.00	21.	2.00	6000.00	6000.00	20.00	0.0	0.020	0.0	0.0
ROOF FDNG AREA	37.	1600.00	21.	2.00	6400.00	6400.00	20.00	0.0	0.020	0.0	0.0
CALF BARN	38.	500.00	21.	2.00	4000.00	4000.00	20.00	0.0	0.050	0.0	0.0
HAY RACKS	39.	75.00	19.	2.00	2088.00	2088.00	10.00	0.0	0.020	0.0	0.0
HAY BARN	40.	2600.00	21.	2.00	5980.00	5980.00	20.00	0.0	0.020	0.0	0.0
FEED MILL	41.	1.00	15.	2.00	14000.00	14000.00	10.00	0.0	0.050	0.0	0.0
MANURE SYSTEM	42.	1.00	15.	2.00	19500.00	19500.00	10.00	0.0	0.020	0.0	0.0
WATER SYSTEM	43.	1.00	15.	2.00	3850.00	3850.00	10.00	0.0	0.050	0.0	0.0
DAIRY COW RAISED	61.	1.00	1.	1.00	1250.00	1250.00	4.00	1.000	0.0	0.0	0.0
DAIRY COW PURCH	62.	1.00	1.	1.00	1250.00	1250.00	4.00	0.500	0.0	0.0	0.0
DAIRY HEIFER RAI	65.	1.00	1.	1.00	800.00	800.00	6.00	1.000	0.0	0.0	0.0

100 COW DAIRY, 13500 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE, FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT, 3% DEATH LOSS ON COWS.

MACHINERY COMPLEMENT 15
EQUIPMENT COMPLEMENT 15
PRICE VECTOR 15