

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---21 120000200020

MACHINE PICKUP	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
	72.00	5975.	3459.	4.	1000.	0.629	0.472	0.028	0.060	0.717	1.000	3.781
ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 21 120000200020												
LINE NO.	ITEM	SIZE UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT OWN- LABOR	TOT OPER- ATING/ YR	
33	MILKING PARLOR	960.00 SQFT	18200.00	910.00	910.00	45.50	91.00	45.50	0.0	0.0	1046.50	45.50
34	MILK ROOM	440.00 SQFT	8800.00	440.00	440.00	22.00	44.00	22.00	0.0	0.0	506.00	22.00
35	MILKING STALLS	1.00 DOL.	3020.00	241.60	181.20	9.06	18.12	15.10	0.0	0.0	268.78	15.10
36	MILKERS	1.00 DOL.	6500.00	520.00	390.00	19.50	39.00	32.50	0.0	0.0	578.50	32.50
37	BULK MILK COOLER	1500.00 GAL.	9570.00	807.00	553.50	27.67	55.35	47.85	0.0	0.0	890.02	47.85
39	MECHANICAL FEEDR	1.00 DOL.	5200.00	520.00	260.00	13.00	26.00	26.00	0.0	0.0	559.00	26.00
41	HOLDING AREA	1500.00 SQFT	6000.00	300.00	300.00	15.00	30.00	6.00	0.0	0.0	345.00	6.00
42	ROOF FDNG AREA	1600.00 SQFT	6400.00	320.00	320.00	16.00	32.00	6.40	0.0	0.0	368.00	6.40
43	CALF BARN	500.00 SQFT	4000.00	200.00	200.00	10.00	20.00	10.00	0.0	0.0	230.00	10.00
44	HAY RACKS	75.00 FEET	1125.00	112.50	56.25	2.81	5.62	2.25	0.0	0.0	120.94	2.25
45	HAY BARN	2600.00 SQFT	10000.00	500.00	500.00	25.00	50.00	10.00	0.0	0.0	575.00	10.00
46	FEED MILL	1.00 DOL.	14000.00	1400.00	700.00	35.00	70.00	70.00	0.0	0.0	1505.00	70.00
47	MANURE SYSTEM	1.00 DOL.	19500.00	1950.00	975.00	48.75	97.50	39.00	0.0	0.0	2096.25	39.00
48	WATER SYSTEM	1.00 DOL.	3000.00	300.00	150.00	7.50	15.00	15.00	0.0	0.0	322.50	15.00
61	DAIRY CCW RAISED	1.00 HEAD	1000.00	0.0	100.00	5.00	10.00	0.0	0.0	0.0	15.00	0.0
62	DAIRY CCW PURCH.	1.00 HEAD	1000.00	125.00	62.50	3.12	6.25	0.0	0.0	0.0	134.37	0.0
65	DAIRY HEIFER RA.	1.00 HEAD	750.00	0.0	75.00	3.75	7.50	0.0	0.0	0.0	11.25	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
33	MILKING PARLOR	960.00 SQFT	1.000	0.010	10.46	0.45	9.10	0.0
34	MILK ROOM	440.00 SQFT	1.000	0.010	5.06	0.22	4.40	0.0
35	MILKING STALLS	1.00 DOL.	1.000	0.010	2.69	0.15	1.81	0.0
36	MILKERS	1.00 DOL.	1.000	0.010	5.78	0.32	3.90	0.0
37	BULK MILK COOLER	1500.00 GAL.	1.000	0.010	8.90	0.48	5.53	0.0
39	MECHANICAL FEEDR	1.00 DOL.	1.000	0.010	5.59	0.26	2.60	0.0
41	HOLDING AREA	1500.00 SQFT	1.000	0.010	3.45	0.06	3.00	0.0
42	ROOF FDNG AREA	1600.00 SQFT	1.000	0.010	3.68	0.06	3.20	0.0
43	CALF BARN	500.00 SQFT	1.000	0.010	2.30	0.10	2.00	0.0
44	HAY RACKS	75.00 FEET	1.000	0.010	1.21	0.02	0.56	0.0
45	HAY BARN	2600.00 SQFT	1.000	0.010	5.75	0.10	5.00	0.0
46	FEED MILL	1.00 DOL.	1.000	0.010	15.05	0.70	7.00	0.0
47	MANURE SYSTEM	1.00 DOL.	1.000	0.010	20.96	0.39	9.75	0.0
48	WATER SYSTEM	1.00 DOL.	1.000	0.010	3.22	0.15	1.50	0.0
61	DAIRY CCW RAISED	1.00 HEAD	1.000	0.950	14.25	0.0	95.00	0.0
62	DAIRY CCW PURCH.	1.00 HEAD	1.000	0.050	6.72	0.0	3.12	0.0
65	DAIRY HEIFER RA.	1.00 HEAD	1.000	0.240	2.70	0.0	18.00	0.0

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