

**CONTRACT BROILERS DEEP EAST TEXAS REGION  
ESTIMATED GOST AND RETURNS PER 15000 CAPACITY BROILER HOUSE  
BASED ON A 4 HOUSE UNIT WITH 4-1/2 BATCHES/YEAR**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
BROILERS	1.00	HEAD	0.11	65745.00	7231.94
HEAT ALLOWANCE	1.00	THOU	9.13	65.74	<u>600.25</u>
TOTAL					7832.19
<b>2. VARIABLE COSTS</b>					
ELECTRICITY		MOS.	18.75	12.00	225.00
LP GAS		GAL.	0.44	2350.00	1034.00
SHAVINGS		LOAD	70.00	6.00	420.00
CLEANING		YEAR	425.00	1.00	425.00
INSUR PREMIUMS		YEAR	260.00	1.00	260.00
SUPPLIES		YEAR	50.00	1.00	50.00
MACHINERY(FUEL,LUBE,REP)		DOL.			137.87
EQUIPMENT(FUEL,LUBE,REP)		DOL.			42.14
LABOR, TRACTOR & MACHINERY		HRS.	2.65	75.00	198.75
LABOR, EQUIPMENT		HRS.	2.65	36.75	97.39
LABOR, LIVESTOCK		HRS.	2.65	360.00	954.00
INTEREST ON OPER.CAP.,		DOL.	0.09	1056.44	<u>95.08</u>
TOTAL VARIABLE COSTS					3939.22
<b>3. INCOME ABOVE VARIABLE COSTS</b>					3892.97
<b>4. FIXED COSTS</b>					
LAND RENT		DOL.	400.00	0.08	32.00
INT. ON OTHER EQUIPMENT		DOL.	0.09	14413.48	1297.21
DEPR. ON OTHER EQUIP.		DOL.			2140.42
OTHER FC, MACH & EQUIP.		DOL.			<u>284.70</u>
TOTAL FIXED COSTS					3754.33
<b>5. TOTAL COSTS</b>					7693.55
<b>6. NET RETURNS</b>					138.64

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978-79

**CONTRACT CAGE EGG PRODUCTION DEEP EAST TEXAS REGION  
ESTIMATED COSTS AND RETURNS PER 10000 BIRD HOUSE  
BASED ON A 2 HOUSE UNIT**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
EGGS	1.00	CASE	2.51	6339.00	<u>15910.88</u>
TOTAL					15910.88
<b>2. VARIABLE COSTS</b>					
ELECTRICITY		MOS.	71.50	12.00	858.00
DIESEL		GAL.	0.44	119.00	52.36
CLEANING		YEAR	310.00	1.00	310.00
INSUR PREMIUMS		YEAR	230.00	1.00	230.00
SUPPLIES		YEAR	180.00	1.00	180.00
MACHINERY(FUEL,LUBE,REP)		DOL.			275.73
EQUIPMENT(FUEL,LUBE,REP)		DOL.			28.04
LABOR, TRACTOR & MACHINERY		HRS.	2.65	150.00	397.50
LABOR, EQUIPMENT		HRS.	2.65	33.00	87.45
LABOR, LIVESTOCK		HRS.	2.65	1128.00	2989.20
INTEREST ON OPER.CAP.,		DOL.	0.09	940.91	<u>84.68</u>
TOTAL VARIABLE COSTS					5492.96
<b>3. INCOME ABOVE VARIABLE COSTS</b>					10417.92
<b>4. FIXED COSTS</b>					
LAND RENT		DOL.	400.00	0.08	32.00
TAXES		DOL.	102.00	1.00	102.00
INT. ON OTHER EQUIPMENT		DOL.	0.09	13343.99	1200.96
DEPR. ON OTHER EQUIP.		DOL.			1764.20
OTHER FC. MACH & EQUIP.		DOL.			<u>337.16</u>
TOTAL FIXED COSTS					3436.31
<b>5. TOTAL COSTS</b>					8929.27
<b>6. NET RETURNS</b>					6981.61