

WHEAT FOR GRAZING AND GRAIN, DRYLAND, DEEP EAST TEXAS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	3,34	AUG	1.00	0.311	0.207	1.22	1.48
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5,36	SEPT	1.00	0.388	0.259	0.77	0.89
SPRAYER, PASTURE	5,90	SEPT	1.00	0.172	0.115	0.35	0.50
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.33</u>	<u>0.16</u>
TOTALS				1.371	0.981	3.68	3.51

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 7590200022000 0  
ANNUAL CAPITAL MONTH 9

WHEAT FOR GRAZING AND GRAIN, DRYLAND, DEEP EAST TEXAS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN	BU.	3.50	25.00	87.50
GRAZING	LBS.	0.28	192.00	<u>53.76</u>
TOTAL				\$ 141.26
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.13	100.00	13.00
FERT (160-60-60)	ACRE	50.40	1.00	50.40
INSECTICIDE	ACRE	2.40	1.50	3.60
MACHINERY	ACRE	2.23	1.00	2.23
TRACTORS	ACRE	2.83	1.00	2.83
LABOR (TRACTOR & MACHINERY)	HOURL	2.50	1.98	4.94
INTEREST ON OP. CAP.	DOL.	0.10	1.82	<u>0.18</u>
SUBTOTAL, PRE-HARVEST				\$ 77.18
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.10	25.00	<u>2.50</u>
SUBTOTAL, HARVEST				\$ 14.50
TOTAL VARIABLE COST				\$ 91.68
3. INCOME ABOVE VARIABLE COSTS				\$ 49.58
4. FIXED COSTS				\$
MACHINERY	ACRE	2.72	1.00	2.72
TRACTORS	ACRE	2.43	1.00	2.43
LAND (NET RENT)	ACRE	7.50	1.00	<u>7.50</u>
TOTAL FIXED COSTS				\$ 12.66
5. TOTAL COSTS				\$ 104.33
6. NET RETURNS				\$ 36.93

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HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	3,34	AUG	1.00	0.311	0.207	1.22	1.48
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5,36	SEPT	1.00	0.388	0.259	0.77	0.89
SPRAYER, PASTURE	5,90	SEPT	1.50	0.258	0.172	0.53	0.75
GRAIN DRILL (12F)	5,55	SEPT	1.10	0.394	0.263	0.87	1.24
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.976	1.400	5.06	5.16

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 7590200012000 0  
ANNUAL CAPITAL MONTH 9