

**SHEEP BUDGET TEXAS EDWARDS PLATEAU WESTERN REGION  
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT-(5 EWES)**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
WOOL	1.00	LBS.	0.99	42.50	42.07
LAMBS	80.00	LBS.	0.58	4.00	185.60
EWES	100.00	LBS.	0.18	0.85	15.30
HUNTING LEASE	1.00	HEAD	2.00	5.00	<u>10.00</u>
TOTAL					252.97
<b>2. VARIABLE COSTS</b>					
PROT. SUPPLEMENT		LBS.	0.07	270.00	18.90
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET MEDICINE		DOL.	3.75	1.00	3.75
SHEARING		HEAD	1.00	5.00	5.00
SALE COMM		DOL.	2.50	1.00	2.50
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			8.42
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	3.00	3.92	11.77
LABOR, LIVESTOCK		HRS.	3.00	7.50	22.50
INTEREST ON OPER.CAP.,		DOL.	0.09	36.90	<u>3.32</u>
TOTAL VARIABLE COSTS					89.86
<b>3. INCOME ABOVE VARIABLE COSTS</b>					163.12
<b>4. FIXED COSTS</b>					
LAND CHARGE		HEAD	10.00	5.00	50.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	235.72	21.22
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON RAM PURCHASED		DOL.			0.88
DEPR. ON HORSE		DOL.			0.25
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			<u>9.38</u>
TOTAL FIXED COSTS					82.82
<b>5. TOTAL COSTS</b>					172.68
<b>6. NET RETURNS</b>					80.30

92% LAMB CROP, 1 RAM PER 33 EWES, 3% DEATH LOSS, 19% REPLACEMENT.

PREPARED BY GARY CCNDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1977-78

GOAT BUDGET TEXAS EDWARDS PLATEAU WESTERN REGION  
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
KID MOHAIR	1.00	LBS.	4.00	7.20	28.80
ADULT MOHAIR	1.00	LBS.	3.00	48.00	144.00
KID GOATS	1.00	HEAD	18.00	1.20	21.60
DOES	85.00	LBS.	0.20	0.13	2.21
HUNTING LEASE	1.00	HEAD	10.00	1.00	<u>10.00</u>
TOTAL					206.61
<b>2. VARIABLE COSTS</b>					
PROT. SUPPLEMENT		LBS.	0.07	300.00	21.00
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET MEDICINE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.50	6.00	9.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			6.76
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	3.00	3.15	9.45
LABOR, LIVESTOCK		HRS.	3.00	8.00	24.00
INTEREST ON OPER.CAP..		DOL.	0.09	37.81	<u>3.40</u>
TOTAL VARIABLE COSTS					89.70
<b>3. INCOME ABOVE VARIABLE COSTS</b>					116.91
<b>4. FIXED COSTS</b>					
LAND CHARGE		HEAD	8.25	6.00	49.50
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	184.72	16.63
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON BUCK PURCHASED		DOL.			0.60
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			<u>7.47</u>
TOTAL FIXED COSTS					75.54
<b>5. TOTAL COSTS</b>					165.24
<b>6. NET RETURNS</b>					41.37

40% KID CROP, 1 BUCK TO 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT RATE.  
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