

WHEAT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.55	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
FERT. APPLI, RENTD	3,86	FEB	1.00	0.097	0.064	0.27	0.26
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
CHISEL	1,44	JUNE	1.00	0.297	0.198	1.49	1.00
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
CHISEL	1,44	JULY	1.00	0.297	0.198	1.49	1.00
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
CHISEL	1,44	AUG	1.00	0.297	0.198	1.49	1.00
FERT. APPLI, RENTD	3,86	AUG	1.00	0.097	0.064	0.27	0.26
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
DRILL GRAIN	3,52	SEPT	1.00	0.537	0.358	1.73	2.16
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
TOTALS				3.122	2.281	13.33	8.55

LAND CHARGE BASED ON CASH RENT.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 0100011000 0
ANNUAL CAPITAL MONTH 9