

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
				\$
WHEAT	BU.	2.25	40.00	90.00
GRAZING	AUMS	0.0	3.00	<u>0.0</u>
TOTAL				\$ 90.00
2. VARIABLE COSTS				
PREHARVEST				
				\$
SEED	LBS.	0.09	75.00	6.75
FERT(120-40-0)	ACRE	34.40	1.00	34.40
FERTILIZER APPLI	ACRE	2.00	2.00	4.00
INSECTICIDE	ACRE	3.84	0.33	1.27
MACHINERY	ACRE	3.54	1.00	3.54
TRACTORS	ACRE	6.82	1.00	6.82
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	2.12	8.47
INTEREST ON OP. CAP.	DOL.	0.10	25.48	<u>2.55</u>
SUBTOTAL, PRE-HARVEST				\$ 67.80
HARVEST COSTS				
				\$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.10	40.00	<u>4.00</u>
SUBTOTAL, HARVEST				\$ 11.50
TOTAL VARIABLE COST				\$ 79.30
3. INCOME ABOVE VARIABLE COSTS				\$ 10.70
4. FIXED COSTS				
				\$
MACHINERY	ACRE	5.48	1.00	5.48
TRACTORS	ACRE	5.37	1.00	5.37
LAND (NET RENT)	ACRE	15.45	1.00	<u>15.45</u>
TOTAL FIXED COSTS				\$ 26.31
5. TOTAL COSTS				\$ 105.61
6. NET RETURNS				\$ -15.61

LAND RENT BASED ON 33% OF GROSS INCOME LESS 33% OF FERT., HARVEST AND HAUL. 77-78 CROP. GOVERNMENT PAYMENT NOT INCLUDED.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

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OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	JULY	1.00	0.297	0.198	2.00	1.76
DISK-TANDEM	2,35	AUG	1.00	0.196	0.131	1.50	1.70
DISK-TANDEM	2,35	SEPT	1.00	0.196	0.131	1.50	1.70
GRAIN DRILL	4,38	SEPT	1.00	0.391	0.260	1.65	2.27
SPRAYER	6,50	SEPT	1.00	0.206	0.137	0.79	1.13
SPRAYER	6,50	OCT	1.00	0.206	0.137	0.79	1.13
PICKUP	10	NOV	0.10	0.125	0.100	0.43	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.43	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.43	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.43	0.24
PICKUP	10	MAY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.43</u>	<u>0.24</u>
TOTALS				2.118	1.495	10.36	10.86

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BUDGET IDENTIFICATION NUMBER--- 76 0140011400 0

ANNUAL CAPITAL MONTH 5