

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	4,34	AUG	1.00	0.287	0.191	0.58	0.82
FERT.APPLI,RENTD	4,86	SEPT	1.00	0.103	0.069	0.17	0.16
DISK-TANDEM	4,34	SEPT	1.00	0.287	0.191	0.58	0.82
GRAIN DRILL	4,38	OCT	1.00	0.391	0.260	0.82	1.24
PICKUP	10	DEC	0.10	0.125	0.100	0.49	0.23
PICKUP	10	JAN	0.10	0.125	0.100	0.49	0.23
FERT.APPLI,RENTD	4,86	FEB	1.00	0.103	0.069	0.17	0.16
PICKUP	10	FEB	0.10	0.125	0.100	0.49	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.49	0.23
TOTALS				1.670	1.180	4.28	4.12

* SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCCME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 75-76 CROP. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 0140021400 0
ANNUAL CAPITAL MONTH 5

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.50	35.00	122.50
GRAZING	LBS.	0.0	180.00	<u>0.0</u>
TOTAL				\$ 122.50
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.15	90.00	13.50
FERT(120-60-0)	ACRE	36.00	1.00	36.00
INSECTICIDE	ACRE	6.00	1.00	6.00
MACHINERY	ACRE	3.17	1.00	3.17
TRACTORS	ACRE	4.60	1.00	4.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.40	5.39
INTEREST ON OP. CAP.	DOL.	0.10	27.16	<u>2.72</u>
SUBTOTAL, PRE-HARVEST				\$ 71.39
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	6.50	1.00	6.50
CUSTOM HAUL	BU.	0.09	35.00	<u>3.15</u>
SUBTOTAL, HARVEST				\$ 9.65
TOTAL VARIABLE COST				\$ 81.04
3. INCOME ABOVE VARIABLE COSTS				\$ 41.46
4. FIXED COSTS				\$
MACHINERY	ACRE	3.72	1.00	3.72
TRACTORS	ACRE	3.66	1.00	3.66
LAND (NET RENT)	ACRE	25.36	1.00	<u>25.36</u>
TOTAL FIXED COSTS				\$ 32.75
5. TOTAL COSTS				\$ 113.78
6. NET RETURNS				\$ 8.72

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OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	JULY	1.00	0.297	0.198	1.18	1.03
DISK-TANDEM	2,35	AUG	1.00	0.233	0.155	1.03	1.18
FERT.APPLI, RENTD	4,86	SEPT	1.00	0.103	0.069	0.17	0.16
DISK-TANDEM	2,35	SEPT	1.00	0.233	0.155	1.03	1.18
GRAIN DRILL	4,38	SEPT	1.00	0.391	0.260	0.82	1.24
SPRAYER	6,50	SEPT	1.00	0.206	0.137	0.46	0.65
SPRAYER	6,50	OCT	1.00	0.206	0.137	0.46	0.65
PICKUP	10	NOV	0.10	0.125	0.100	0.49	0.23
PICKUP	10	DEC	0.10	0.125	0.100	0.49	0.23
PICKUP	10	JAN	0.10	0.125	0.100	0.49	0.23
FERT.APPLI, RENTD	4,86	FEB	1.00	0.103	0.069	0.17	0.16
PICKUP	10	FEB	0.10	0.125	0.100	0.49	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.49	0.23
TOTALS				2.397	1.682	7.78	7.39

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ANNUAL CAPITAL MONTH 5