

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 217000 170 1

| MACHINE | SIZE | PURCHASE PRICE | SALVAGE VALUE | YEARS OWNED | ANNUAL HOURS USED | DEPR./ HOUR | INTEREST/ HOUR | INS./ HOUR | TAXES/ HOUR | TOTAL OWNER SHIP/ HOUR | PERFORM RATE HOUR/ ACRE | OP. COST PER HOUR |
|---------|------|----------------|---------------|-------------|-------------------|-------------|----------------|------------|-------------|------------------------|-------------------------|-------------------|
| PICKUP  | 0.50 | 5600.          | 2386.         | 3.          | 700.              | 1.530       | 0.570          | 0.046      | 0.060       | 1.636                  | 1.000                   | 2.452             |

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 217000 170 1

| LINE NO. | ITEM           | SIZE   | UNIT | LIST PRICE | DEPRECIATION | INTEREST | INSURANCE | TAXES | REPAIRS AND LUBE | FUEL | HOURS TOT LABOR | OWN-ERSHIP/ YR | TOT OPERATING/ YR |
|----------|----------------|--------|------|------------|--------------|----------|-----------|-------|------------------|------|-----------------|----------------|-------------------|
| 1        | STOCK TRAILER  | 16.00  | FEET | 2600.00    | 560.00       | 140.00   | 7.00      | 14.00 | 56.00            | 0.0  | 0.0             | 581.00         | 56.00             |
| 2        | TACK           | 1.00   | DOL. | 100.00     | 10.00        | 5.00     | 0.25      | 0.50  | 0.20             | 0.0  | 0.0             | 10.75          | 0.20              |
| 51       | CCW RAISED     | 1.00   | HEAD | 600.00     | 0.0          | 60.00    | 3.00      | 6.00  | 0.0              | 0.0  | 0.0             | 9.00           | 0.0               |
| 52       | CCW PURCHASED  | 1.00   | HEAD | 600.00     | 30.00        | 48.00    | 2.40      | 4.80  | 0.0              | 0.0  | 0.0             | 37.20          | 0.0               |
| 54       | BULL PURCHASED | 1.00   | HEAD | 1400.00    | 93.33        | 112.00   | 5.60      | 11.20 | 0.0              | 0.0  | 0.0             | 110.13         | 0.0               |
| 55       | HEIFER RAISED  | 1.00   | HEAD | 400.00     | 0.0          | 40.00    | 2.00      | 4.00  | 0.0              | 0.0  | 0.0             | 6.00           | 0.0               |
| 95       | HCRSE          | 1.00   | HEAD | 400.00     | 37.50        | 25.00    | 1.25      | 2.50  | 0.0              | 0.0  | 0.0             | 41.25          | 0.0               |
| 3        | STOCK SPRAYER  | 150.00 | GAL. | 4000.00    | 400.00       | 200.00   | 10.00     | 20.00 | 40.00            | 0.0  | 0.0             | 430.00         | 40.00             |

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

| LINE NO. | ITEM           | SIZE   | UNIT | NUMBER ITEMS | PROPOR. CHARGED | OWNERSHIP CHARGES | OPERATING CHARGES | INTEREST CHARGES | LABOR HOURS CHARGED |
|----------|----------------|--------|------|--------------|-----------------|-------------------|-------------------|------------------|---------------------|
| 1        | STOCK TRAILER  | 16.00  | FEET | 1.000        | 0.005           | 2.90              | 0.28              | 0.70             | 0.0                 |
| 2        | TACK           | 1.00   | DCL. | 1.000        | 0.005           | 0.05              | 0.00              | 0.02             | 0.0                 |
| 51       | CCW RAISED     | 1.00   | HEAD | 1.000        | 0.670           | 6.03              | 0.00              | 40.20            | 0.0                 |
| 52       | CCW PURCHASED  | 1.00   | HEAD | 1.000        | 0.330           | 12.28             | 0.0               | 15.84            | 0.0                 |
| 54       | BULL PURCHASED | 1.00   | HEAD | 1.000        | 0.40            | 4.41              | 0.0               | 4.48             | 0.0                 |
| 55       | HEIFER RAISED  | 1.00   | HEAD | 1.000        | 0.067           | 0.40              | 0.0               | 2.68             | 0.0                 |
| 95       | HCRSE          | 1.00   | HEAD | 1.000        | 0.020           | 0.82              | 0.0               | 0.50             | 0.0                 |
| 3        | STOCK SPRAYER  | 150.00 | GAL. | 1.000        | 0.005           | 2.15              | 0.20              | 1.00             | 0.0                 |