

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C21)

SOYBEANS, DRYLAND, TEXAS MIDDLE GULF COAST REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
SOYBEANS	30.00	BU.	6.00	180.00	_____
TOTAL PROJECTED RETURNS				\$ 180.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SOYBEAN SEED	60.00	LB.	0.22	13.20	_____
N & P & K	0.50	ACRE	21.60	10.80	_____
FUNGICIDE	1.00	ACRE	9.30	9.30	_____
HERBICIDE	0.50	ACRE	15.86	7.93	_____
INSECTICIDE	1.00	ACRE	6.56	6.56	_____
CUST AIR INSECT	2.50	ACRE	2.50	6.25	_____
FUEL & LUBE--TRACTOR		ACRE		8.92	_____
EQUIPMENT		ACRE		7.97	_____
REPAIRS--TRACTOR		ACRE		2.77	_____
EQUIPMENT		ACRE		5.26	_____
LABOR--MACHINERY	4.32	HOUR	5.06	21.88	_____
OPERATING CAPITAL	32.93	DOL.	0.10	3.29	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 104.14	\$ _____
HARVEST COSTS					
DRY & STORAGE	30.00	BU.	0.30	9.00	_____
HAUL	30.00	BU.	0.21	6.30	_____
SUBTOTAL, HARVEST		ACRE		\$ 15.30	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 119.44	\$ _____
BREAK-EVEN PRICE, VARIABLE COSTS		\$	3.98/BU.		
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 60.56	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		9.38	_____
EQUIPMENT		ACRE		22.55	_____
LAND (NET SHARE-RENT)		ACRE		23.94	_____
TOTAL FIXED COSTS		ACRE		\$ 55.88	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 175.32	\$ _____
BREAK-EVEN PRICE, TOTAL COSTS		\$	5.84/BU.		
6. NET PROJECTED RETURNS		ACRE		\$ 4.68	\$ _____

LAND RENT BASED ON 14% OF GROSS INCOME
 LESS 14% OF DRYING AND STORAGE
 PREPARED BY DR. AUTHUR GERLOW, TAEX, BRYAN, TEXAS

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT
 INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE
 PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED
 AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION
 SERVICE AND APPROVED FOR PUBLICATION.

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OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
COMBINE= SORG.	19	NOV	1.00	0.351	0.281	2.13	12.11
GRAIN CART	92	NOV	1.00	0.0	0.428	0.08	0.26
PICKUP	11	NOV	0.10	0.125	0.100	0.54	0.20
OFF SET DISK	4.50	DEC	2.00	0.390	0.296	3.20	4.38
ROLLING CULT	4.58	DEC	1.00	0.191	0.145	1.36	1.37
PICKUP	11	DEC	0.10	0.125	0.100	0.54	0.20
ROLLING CULT	4.58	JAN	1.00	0.191	0.145	1.36	1.37
DISK TANDEM	4.34	JAN	1.00	0.193	0.146	1.36	1.52
PICKUP	11	JAN	0.10	0.125	0.100	0.54	0.20
DISK TANDEM	4.34	FEB	1.00	0.193	0.146	1.36	1.52
PICKUP	11	FEB	0.20	0.250	0.200	1.07	0.39
PICKUP	11	APR	0.10	0.125	0.100	0.54	0.20
ROLLING CULT	4.58	MAY	2.00	0.382	0.289	2.72	2.74
SPIKE T HARROW	7.33	MAY	1.00	0.183	0.139	0.82	0.60
PLANTER 6R	7.52	MAY	1.00	0.189	0.143	1.29	1.69
CULTIPACKER	7.76	MAY	1.00	0.198	0.150	0.93	0.76
PICKUP	11	MAY	0.10	0.125	0.100	0.54	0.20
CULTIVATOR 4R	57	JUNE	2.00	0.0	0.317	0.22	0.44
PICKUP	11	JUNE	0.10	0.125	0.100	0.54	0.20
CULTIVATOR 4R	57	JULY	1.00	0.0	0.159	0.11	0.22
PICKUP	11	JULY	0.22	0.275	0.220	1.18	0.43
PICKUP	11	AUG	0.22	0.275	0.220	1.18	0.43
PICKUP	11	SEPT	0.10	0.125	0.100	0.54	0.20
PICKUP	11	OCT	0.15	0.187	0.150	0.80	0.30
TOTALS				4.324	4.273	24.93	31.94