

CONTRACT BROILERS NORTH EAST TEXAS REGION  
ESTIMATED COSTS AND RETURNS PER 15000 CAPACITY BROILER HOUSE  
BASED ON A 4 HOUSE UNIT WITH 5 BATCHES/YEAR

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
BROILERS	1.00	HEAD	0.11	65745.00	<u>7231.94</u>
TOTAL					7231.94
<b>2. VARIABLE COSTS</b>					
ELECTRICITY		MOS.	40.00	12.00	480.00
LP GAS		GAL.	0.44	2539.00	1117.16
SHAVINGS		LOAD	60.00	6.50	390.00
INSUR PREMIUMS		YEAR	260.00	1.00	260.00
SUPPLIES		YEAR	45.00	1.00	45.00
MACHINERY(FUEL,LUBE,REP)		DOL.			352.25
EQUIPMENT(FUEL,LUBE,REP)		DOL.			24.78
LABOR, TRACTOR & MACHINERY		HRS.	3.00	75.00	225.00
LABOR, EQUIPMENT		HRS.	3.00	36.50	109.50
LABOR, LIVESTOCK		HRS.	3.00	360.00	1080.00
INTEREST ON OPER.CAP.,		DOL.	0.10	958.11	<u>95.81</u>
TOTAL VARIABLE COSTS					4179.49
<b>3. INCOME ABOVE VARIABLE COSTS</b>					3052.45
<b>4. FIXED COSTS</b>					
LAND RENT		DOL.	400.00	0.08	32.00
TAXES		DOL.	102.00	1.00	102.00
INT. ON OTHER EQUIPMENT		DOL.	0.10	12050.99	1205.10
DEPR. ON OTHER EQUIP.		DOL.			1599.30
OTHER FC, MACH & EQUIP.		DOL.			<u>265.15</u>
TOTAL FIXED COSTS					3203.55
<b>5. TOTAL COSTS</b>					7383.04
<b>6. NET RETURNS</b>					-151.10

POULTRY HOUSE CLEANED OUT FOR MANURE. COST OF OTHER EQUIPMENT INCLUDES WELL AND WATER SYSTEM.

PREPARED BY JAMES LONG, TAEX, OVERTON, TEXAS

PROJECTED 1978-79

CONTRACT CAGE EGG PRODUCTION NORTH EAST TEXAS REGION  
ESTIMATED COSTS AND RETURNS PER 10000 BIRD HOUSE  
BASED ON A 2 HOUSE UNIT

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
EGGS	1.00	CASE	2.51	6649.00	<u>16688.98</u>
TOTAL					16688.98
<b>2. VARIABLE COSTS</b>					
ELECTRICITY		MOS.	71.50	12.00	858.00
DIESEL		GAL.	0.44	119.00	52.36
CLEANING		YEAR	310.00	1.00	310.00
INSUR PREMIUMS		YEAR	230.00	1.00	230.00
SUPPLIES		YEAR	180.00	1.00	180.00
MACHINERY(FUEL,LUBE,REP)		DOL.			704.50
EQUIPMENT(FUEL,LUBE,REP)		DOL.			30.10
LABOR, TRACTOR & MACHINERY		HRS.	3.00	150.00	450.00
LABOR, EQUIPMENT		HRS.	3.00	33.00	99.00
LABOR, LIVESTOCK		HRS.	3.00	1128.00	3384.00
INTEREST ON OPER.CAP.,		DOL.	0.10	1138.38	<u>113.84</u>
TOTAL VARIABLE COSTS					6411.79
<b>3. INCOME ABOVE VARIABLE COSTS</b>					10277.19
<b>4. FIXED COSTS</b>					
LAND RENT		DOL.	400.00	0.08	32.00
TAXES		DOL.	102.00	1.00	102.00
INT. ON OTHER EQUIPMENT		DOL.	0.10	14375.49	1437.55
DEPR. ON OTHER EQUIP.		DOL.			1901.73
OTHER FC, MACH & EQUIP.		DOL.			<u>384.40</u>
TOTAL FIXED COSTS					3857.69
<b>5. TOTAL COSTS</b>					10269.47
<b>6. NET RETURNS</b>					6419.50

**DAIRY PRODUCTION NORTH EAST TEXAS REGION  
ESTIMATED COSTS AND RETURNS PER COW**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
MILK	1.00	CWT.	10.70	135.00	1444.50
BULL CALVES	1.00	HEAD	30.00	0.45	13.50
BREEDING HEIFERS	1.00	HEAD	750.00	0.20	150.00
CULL COWS	13.00	CWT.	32.00	0.22	<u>91.52</u>
TOTAL					1699.52
<b>2. VARIABLE COSTS</b>					
GRAIN MIX		CWT.	6.95	70.00	486.50
HAY (PROD. COST)		TON	28.00	3.50	98.00
PASTURE		HEAD	82.50	1.00	82.50
VET MEDICINE		HEAD	21.00	1.00	21.00
BREEDING		HEAD	15.00	1.00	15.00
SUPPLIES		HEAD	20.00	1.00	20.00
MGMT RECORDS		HEAD	12.00	1.00	12.00
UTILITIES		HEAD	24.75	1.02	25.20
HAULING		CWT.	0.50	135.00	67.50
SALT		LBS.	0.02	72.00	1.44
CALF FEED		CWT.	9.25	3.00	27.75
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP.)		DOL.			21.13
EQUIPMENT(FUEL,LUBE,REP.)		DOL.			3.40
LABOR, TRACTOR & MACHINERY		HRS.	3.00	4.50	13.50
LABOR, EQUIPMENT		HRS.	3.00	0.10	0.30
LABOR, LIVESTOCK		HRS.	3.00	47.60	142.80
INTEREST ON OPER.CAP.,		DOL.	0.10	359.01	<u>35.90</u>
TOTAL VARIABLE COSTS					1083.92
<b>3. INCOME ABOVE VARIABLE COSTS</b>					615.60
<b>4. FIXED COSTS</b>					
LAND CHARGE		ACRE	10.00	1.00	10.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	1101.78	110.18
INT. ON OTHER EQUIPMENT		DOL.	0.10	593.59	59.36
DEPR. ON DAIRY COW PURCH.		DOL.			6.41
DEPR. ON OTHER EQUIP.		DOL.			83.71
OTHER FC, MACH & EQUIP.		DOL.			<u>30.49</u>
TOTAL FIXED COSTS					300.15
<b>5. TOTAL COSTS</b>					1384.07
<b>6. NET RETURNS</b>					315.45

100 COW DAIRY, 13500 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE,  
FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT, 3% DEATH LOSS ON COWS.  
PREPARED BY JAMES LONG, TAEX, OVERTON, TEXAS PROJECTED 1978-79