

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 008000 070 1

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPRECIATION	INTEREST	INSURANCE	TAXES	REPAIRS AND LUBE	FUEL	HOURS TOT OWNERSHIP/YR	TOT OPERATING/YR
1	PU=TP	0.75	TON	8000.00	1600.00	448.00	28.00	56.00	266.67	2400.00	0.0	1684.00
4	EQUIP=TP	100.00	DOL.	100.00	5.00	6.00	0.37	0.75	5.00	0.0	0.0	6.12
51	COW=TP	1.00	HEAD	500.00	16.67	36.00	2.25	4.50	0.0	0.0	0.0	23.42
54	BULL=TP	1.00	HEAD	1500.00	50.00	108.00	6.75	13.50	0.0	0.0	0.0	70.25
69	HORSE=TP	1.00	HEAD	600.00	50.00	36.00	2.25	4.50	0.0	0.0	0.0	56.75

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPORTION CHARGED	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	PU=TP	0.75	TON	1.0000	0.007	11.79	18.67	3.14	0.0
4	EQUIP=TP	100.00	DOL.	1.0000	0.600	3.67	3.00	3.60	0.0
51	COW=TP	1.00	HEAD	1.0000	1.000	23.42	0.0	36.00	0.0
54	BULL=TP	1.00	HEAD	1.0000	0.100	7.02	0.0	10.80	0.0
69	HORSE=TP	1.00	HEAD	1.0000	0.020	1.13	0.0	0.72	0.0

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