COW-CALF PRODUCTION TEXAS WINTER GARDEN REGION
1983 PROJECTED COSTS AND RETURNS PER COW
IMPROVED PASTURE (BUFFEL GRASS)

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	
							(DOLLARS)						TOTAL
AVER. ANNUAL CAPITAL	4.12	5.37	6.13	7.29	5.33	6.24	8.34	9.58	-7.94	1.50	2.68	3.29	51.91
LABOR REQUIREMENTS							(HOURS)						TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	3.50
LIVESTOCK LABOR	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	6.00
TOTAL LABOR	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	9.50

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (.%)
STOCK TRAILER	1	214.00	201.18	14.37	7.18	13.00	0.0	0.0	436.73	13.00	0.0	0.003
STOCK SPRAYER	2	90.00	83.30	5.95	2.97	10.00	0.0	0.0	182.22	10.00	0.0	0.003
TACK	3	45.00	41.65	2.98	1.49	5.00	0.0	0.0	91.11	5.00	0.0	0.003
FENCE	4	83.33	75.83	5.42	2.71	4.17	0.0	0.0	167.29	4.17	0.0	0.005
PICKUP TRUCK	10	1057.14	886.00	63.29	31.64	252.00	1652.00	82.60	2038.07	1986.60	700.00	0.005
COW RAISED	51	18.75	95.81	6.84	3.42	0.0	0.0	0.0	124.83	0.0	0.0	1.000
BULL PURCHASED	54	100.00	175.00	12.50	6.25	0.0	0.0	0.0	293.75	0.0	0.0	0.033
HEIFER RAISED	55	0.0	63.00	4.50	2.25	0.0	0.0	0.0	69.75	0.0	0.0	0.130
HORSE	95	70.31	70.55	5.04	2.52	9.38	0.0	0.0	148.42	9.38	0.0	0.008

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
STOCK TRAILER	1.	18.	CWT.	2.	2800.	2400.	10.	0.10	0.05	0.0	0.0	0.0	0.0	0.0	0.0
STOCK SPRAYER	2.	150.	GAL.	2.	1000.	1000.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
TACK	3.	1.	DOL.	2.	500.	500.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
FENCE	4.	1.	MILE	2.	1000.	1000.	12.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.	TON	2.	10500.	9500.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
COW RAISED	51.	1.	HEAD	1.	750.	750.	8.	0.80	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BULL PURCHASED	54.	1.	HEAD	1.	1500.	1500.	6.	0.60	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEIFER RAISED	55.	1.	HEAD	1.	450.	450.	5.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HORSE	95.	1.	HEAD	1.	750.	750.	5.	0.25	0.10	0.0	.0.0	0.0	0.0	0.0	0.0

LISTING OF ECONOMIC AND ENGINEERING DATA FOR EQUIPMENT IN REGION 12 DATE:101882 LUT4

EQUIPMENT NAME	1 CODE	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH. PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
STOCK TRAILER	1.	16.	18.	2.	2500.	2400.	10.	0.10	0.05	0.0	0.0	0.0	0.0	0.0	0.0
STOCK SPRAYER	2.	150.	5.	2.	1000.	1000.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
TACK	3.	1.	15.	2.	500.	500.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
FENCE	4.	1.	18.	2.	1000.	1000.	12.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.	3.	2.	10500.	9500.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
COW RAISED	51.	1.	1.	1.	750.	750.	8.	0.80	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COW PURCHASED	52.	1.	1.	1.	750.	750.	8.	0.80	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BULL PURCHASED	54.	1.	1.	1.	1500.	1500.	8.	0.80	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEIFER RAISED	55.	1.	1.	1.	450.	450.	8.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HORSE	95.	1.	1.	1.	750.	750.	8.	0.25	0.10	0.0	0.0	0.0	0.0	0.0	0.0