

Table 11.D Estimated costs and returns per AU  
 Angora Goats, Owned Pasture  
 7 head per animal unit (AU), West Central Texas D-7, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Mohair - Adult	lb	4.00	50.4000	201.60	_____
Mohair - kid	lb	8.00	7.0000	56.00	_____
Mohair - Yearling	lb	5.75	12.6000	72.45	_____
Angora kids	hd	37.35	2.1000	78.44	_____
Cull Doe - Angora	hd	41.25	1.4000	57.75	_____
				-----	
TOTAL INCOME				466.24	_____
DIRECT EXPENSES					
CROP INSURANCE					
PRF	AC	0.85	30.0000	25.50	_____
ERADICATION FEE					
Predator Control	ac	0.25	30.0000	7.50	_____
CUSTOM HARVEST					
Shear - Goat	hd	3.00	17.9633	53.89	_____
Vet. Medicine					
Shp&Gts C/D&T	ml	0.11	21.4700	2.55	_____
Soremouth Vac.	dose	0.14	3.5000	0.49	_____
Deworm S&G-Ivomec	ml	0.05	145.8400	7.29	_____
EEE,WEE,FLU, Tet(hrs	dose	7.00	0.0100	0.07	_____
Rabies (horse)	dose	15.00	0.0100	0.15	_____
WNV (horse)	dose	30.00	0.0100	0.30	_____
Salt and Minerals					
Mineral	lb	0.44	56.7000	24.95	_____
Salt -	lb	0.12	56.7000	6.80	_____
Health Management					
Lice Control	ml	0.08	21.8700	1.91	_____
Horse Shoeing	hd	65.00	0.0400	2.60	_____
Purchased Feed					
S&G Corn	lb	0.10	180.0000	18.00	_____
Cottonseed S&G	lb	0.14	315.0000	44.10	_____
Hay	ton	165.00	0.0066	1.10	_____
Oats(horse)	bu	3.85	0.1200	0.46	_____
Pasture(horse)	AC	2.50	0.5700	1.43	_____
Marketing/Per HD Exp					
Sales Comm S&G	hd	3.30	3.5000	11.55	_____
Sheep & Goat Yardage	hd	0.65	3.5000	2.28	_____
Cowboy Day Labor					
Special Labor	Day	150.00	0.0600	9.00	_____
ELECTRICITY					
Ranch Overhead	kWh	0.15	70.0800	10.51	_____
GASOLINE					
Ranch Overhead	gal	2.00	14.3739	28.76	_____
REPAIR & MAINTENANCE					
Ranch Overhead	AU	30.22	1.0000	30.22	_____
Ranch Horse & Tack	AU	0.94	1.0000	0.94	_____
INTEREST ON OP. CAP.	AU	16.99	1.0000	16.99	_____
				-----	
TOTAL DIRECT EXPENSES				309.39	_____
RETURNS ABOVE DIRECT EXPENSES				156.85	_____
FIXED EXPENSES					
Working Dogs (2)	each	143.92	0.5000	71.96	_____
Angora Billy	each	84.94	0.2000	16.99	_____
Ranch Overhead	AU	159.33	1.0000	159.33	_____
Ranch Horse & Tack	AU	4.86	1.0000	4.86	_____
				-----	
TOTAL FIXED EXPENSES				253.13	_____
				-----	
TOTAL SPECIFIED EXPENSES				562.51	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-96.27	_____

Note: Cost of production estimates are based on 2008 input prices.

Table 11.A Estimated resource use and costs for field operations, per AU  
 Angora Goats, Owned Pasture  
 7 head per animal unit (AU), West Central Texas D-7, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
S&G Corn	lb		1.00		Oct							90.0000	0.10	9.00	9.00
Predator Control	ac											30.0000	0.25	7.50	7.50
Mineral	lb		1.00		Oct							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
Mineral	lb		1.00		Nov							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
PRF	AC		1.00		Nov							30.0000	0.85	25.50	25.50
Mineral	lb		1.00		Dec							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
Mineral	lb		1.00		Jan							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
Splmnt for Kid/lamb			1.00		Feb										
Cottonseed S&G	lb											157.5000	0.14	22.05	22.05
Mineral	lb		1.00		Feb							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
Cowboy Day Labor	Day		1.00		Feb				0.02	3.00					3.00
Shear - Goat	hd											7.2333	3.00	21.70	21.70
Shp&Gts C/D&T	ml											14.4700	0.11	1.72	1.72
Splmnt for Kid/lamb			1.00		Mar										
Cottonseed S&G	lb											157.5000	0.14	22.05	22.05
Mineral	lb		1.00		Mar							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
Mineral	lb		1.00		Apr							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
Castrate & Vac. Kids			1.00		May										
Cowboy Day Labor	Day								0.02	3.00					3.00
Shp&Gts C/D&T	ml											7.0000	0.11	0.83	0.83
Soremouth Vac.	dose											3.5000	0.14	0.49	0.49
Mineral	lb		1.00		May							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
Drenching			1.00		Jun										
Deworm S&G-Ivomec	ml											72.9200	0.05	3.65	3.65
Lice Control	ml											21.8700	0.08	1.91	1.91
Mineral	lb		1.00		Jun							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
Mineral	lb		1.00		Jul							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
Mineral	lb		1.00		Aug							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
Drenching			1.00		Aug										
Deworm S&G-Ivomec	ml											72.9200	0.05	3.65	3.65
Cowboy Day Labor	Day		1.00		Sep				0.02	3.00					3.00
S&G Corn	lb											90.0000	0.10	9.00	9.00
Sales Comm S&G	hd											3.5000	3.30	11.55	11.55
Shear - Goat	hd											10.7300	3.00	32.19	32.19
Sheep & Goat Yardage	hd											3.5000	0.65	2.28	2.28
Mineral	lb		1.00		Sep							4.7250	0.44	2.08	2.08
Salt -	lb											4.7250	0.12	0.57	0.57
Angora Billy	each		1.00		Oct			16.99				0.2000			16.99
Application 1	hd											0.5000			
Application 2	hd											0.5000			
Working Dogs (2)	each		1.00		Oct			71.96				0.5000			71.96
Ranch Overhead	100 AU				Oct			69.48	159.32			0.0100			228.80
Ranch Horse & Tack	head				Oct			0.94	4.86			0.0100		6.11	11.91
TOTALS						0.00	0.00	70.42	253.13	0.06	9.00			212.98	545.53
INTEREST ON OPERATING CAPITAL															16.99
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															562.51

Note: Cost of production estimates are based on 2008 input prices.