

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 1, 2006*

B-1241 (L7)

Angora Goat Production  
West Central Texas  
2007 Projected Costs and Returns per Head

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PRODUCTION	Description	Quantity	Unit	\$ / Unit	Return	
	ADULT MOHAIR	56.670	lb.	0.8500	48.17	
	CULL DOES	1.67Hd	75.000	lb.	68.89	ANGORA
	KID GOATS	3.330	head	25.0000	83.25	ANGORA
	KID MOHAIR	20.000	lb.	8.0000	160.00	
	YEARLING MOHAIR	14.170	lb.	3.0000	42.51	
=====						
Total GROSS	Income				402.82	
=====						
OPERATING INPUT or CUSTOM OPERATION						
	Description	Input Use	Unit	\$ / Unit	Cost	
	BUCK EXPENSE	0.280	head	75.000	21.00	AGOAT
	DEATH LOSS	0.060	\$	402.750	24.17	AGOAT
	MARKETING	5.000	head	2.000	10.00	GOATS
	MISC. EXPENSE	8.330	head	1.000	8.33	GOATS
	SALT AND MINERAL	83.300	lb.	0.300	24.99	GOATS
	SHEARING	23.330	head	2.000	46.66	AGOATS
	SUPPLEMENTAL FEE	666.700	lb.	0.080	53.34	GOATS
	VET. MEDICINE	13.330	head	1.650	21.99	GOATS
=====						
Total OPERATING	INPUT and CUSTOM				210.48	OPERATION Costs
=====						
Residual returns	to capital, ownership					
	labor, land, management,				192.34	and profit
=====						
CAPITAL INVESTMENT	Description	Quantity	Unit	Rate of	Cost	
		Invested		Return		
	Interest - OC Earned	-209.396	Dol.	0.045	-9.42	
=====						
Total CAPITAL	INVESTMENT				-9.42	Costs
=====						
Residual returns	to ownership, labor,					
	land, management, and				201.76	profit
=====						
Residual returns	to labor, land, management,				201.76	and profit
=====						
Residual returns	to land, management, and				201.76	profit
=====						
LAND COST	Description	Input Use	Unit	Rate of	Cost	
				Return		
	PASTURE RENT					
	Annual Lease	25.000	Acre	3.500	87.50	
=====						
Total LAND	Costs				87.50	
=====						
Residual returns	to management and				114.26	profit
=====						
Residual returns	to profit				114.26	
=====						
Total Projected	Cost of Production				288.55	

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2007 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
ADULT MOHAIR	56.670	lb.	0.8500	48.17
CULL DOES           ANGORA	1.67Hd 75.000	lb.	0.5500	68.89
KID GOATS           ANGORA	3.330	head	25.0000	83.25
KID MOHAIR	20.000	lb.	8.0000	160.00
YEARLING MOHAIR	14.170	lb.	3.0000	42.51
				=====
Total GROSS Income				402.82
VARIABLE COST Description				Total
=====				=====
BUCK EXPENSE    AGOAT				21.00
DEATH LOSS      AGOAT				24.17
Interest - Earned				-9.42
MARKETING       GOATS				10.00
MISC. EXPENSE   GOATS				8.33
SALT AND MINERALGOATS				24.99
SHEARING        AGOATS				46.66
SUPPLEMENTAL FEEGOATS				53.34
VET. MEDICINE   GOATS				21.99
				=====
Total VARIABLE COST				201.05
GROSS INCOME minus VARIABLE COST				201.76
FIXED COST Description		Unit		Total
=====		=====		=====
Land		Acre		87.50
				=====
Total FIXED Cost				87.50
Total of ALL Cost				288.55
NET PROJECTED RETURNS				114.26