

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 12.A Estimated costs and returns per acre
Cantaloupe; Plastic Mulch, Drip Irr.
Projected for 2004, Rio Grande Valley, For Planning Purpose

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cantaloupes	crtn	9.77	600.0000	5862.00	_____
TOTAL INCOME				5862.00	_____
DIRECT EXPENSES					
FERTILIZER					
Phosphorus (46% P2O5)	cwt	13.86	1.5000	20.79	_____
UAN (32% N)	cwt	7.78	3.7400	29.09	_____
FUNGICIDE					
Bravo Ultrex	qt	12.50	1.0000	12.50	_____
Quadris	oz	2.29	32.0000	73.28	_____
HERBICIDE					
Prefar 4E	qt	10.00	2.7500	27.50	_____
INSECTICIDE/MITICIDE					
Admire	gal	550.00	0.1250	68.75	_____
Thiodan 3 EC	qt	9.09	1.0000	9.09	_____
IRRIGATION SUPPLIES					
DripTape (2 seasons)	feet	0.00	6550.0000	52.40	_____
Irrigation Water	ac-ft	16.23	1.1760	19.08	_____
sulfuric acid	oz	0.01	27.0000	0.40	_____
SEED/PLANTS					
Cantaloupe Seeds	lb	130.00	0.8300	107.90	_____
Cantaloupe Seedlings	thou	33.50	13.0000	435.50	_____
HORT. SUPPLIES					
Plastic Mulch, 3x4K'	roll	60.00	0.6100	36.60	_____
Bee Rental	hive	75.00	1.0000	75.00	_____
HIRED LABOR CREW					
Transplant melons	hour	3.43	8.0000	27.44	_____
Pickup plastic	hour	3.43	8.0000	27.44	_____
CUSTOM HORT. HARVEST					
Harvest Cantaloupe	crtn	1.25	600.0000	750.00	_____
Pack & Count Cantal.	crtn	2.30	600.0000	1380.00	_____
Sales Consign. Canta	crtn	0.50	600.0000	300.00	_____
OPERATOR LABOR					
Tractors	hour	8.31	1.1240	9.34	_____
HAND LABOR					
Implements	hour	6.91	0.5010	3.46	_____
IRRIGATION LABOR					
Drip Trailer System	hour	6.91	0.1960	1.35	_____
UNALLOCATED LABOR					
	hour	8.31	0.8992	7.47	_____
DIESEL FUEL					
Tractors	gal	1.06	8.4445	8.95	_____
Drip Trailer System	gal	1.06	117.6000	124.65	_____
REPAIR & MAINTENANCE					
Implements	acre	4.61	1.0000	4.61	_____
Tractors	acre	6.69	1.0000	6.69	_____
Drip Trailer System	hour	0.05	98.0000	4.90	_____
INTEREST ON OP. CAP.	acre	117.22	1.0000	117.22	_____
TOTAL DIRECT EXPENSES				3741.45	_____
RETURNS ABOVE DIRECT EXPENSES				2120.54	_____
FIXED EXPENSES					
Implements	acre	9.93	1.0000	9.93	_____
Tractors	acre	20.88	1.0000	20.88	_____
Drip Trailer System	hour	1.21	98.0000	118.58	_____
TOTAL FIXED EXPENSES				149.39	_____
TOTAL SPECIFIED EXPENSES				3890.85	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				1971.14	_____
ALLOCATED COST ITEMS					
Cash Rent, Irr. Veg	acre	100.00	1.0000	100.00	_____
RESIDUAL RETURNS				1871.14	_____

Brand names are mentioned only as examples and imply no endorsement.

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Table 12.B Estimated resource use and costs for field operations, per acre
 Cantaloupe; Plastic Mulch, Drip Irr.
 Projected for 2004, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Heavy Disk	14'	150 hp	0.167	1.00	Oct	2.25	2.80	0.98	2.00	0.167	1.38				9.43
Chisel Plow	16'	130 hp	0.117	1.00	Oct	1.82	2.99	0.27	0.70	0.117	0.97				6.76
Heavy Disk	14'	150 hp	0.167	1.00	Oct	2.25	2.80	0.98	2.00	0.167	1.38				9.43
80" Row Disk	3R-80	150 hp	0.094	1.00	Oct	1.26	1.58	0.55	1.04	0.094	0.78				5.23
Order seedlings	order			1.00	Dec							1.0000			
Cantaloupe Seeds	lb											0.8300	130.00	107.90	107.90
Fert Appl (Liquid)	3R-80	150 hp	0.098	1.00	Dec	1.32	1.64	0.44	1.32	0.147	1.15				5.88
Phosphorus(46% P2O5)	cwt											1.5000	13.86	20.79	20.79
Pmlch/Driptape Layer	3R-80	130 hp	0.110	1.00	Dec	1.71	2.81	0.44	1.21	0.440	3.19				9.38
DripTape (2 seasons)	feet											6550.0000	0.00	52.40	52.40
Plastic Mulch, 3x4K'	roll											0.6100	60.00	36.60	36.60
Spray (Band)	27'	150 hp	0.061	1.00	Dec	0.82	1.02	0.13	0.20	0.091	0.71				2.91
Prefar 4E	qt											2.7500	10.00	27.50	27.50
Drip Trailer System	hour			1.00	Jan			4.62	4.23	0.007	0.04	3.5000			8.91
Cantaloupe Seedlings	thou											13.0000	33.50	435.50	435.50
Transplant melons	hour											8.0000	3.43	27.44	27.44
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
Drip Trailer System	hour			1.00	Feb			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
UAN (32% N)	cwt											0.3400	7.78	2.64	2.64
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Feb			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
UAN (32% N)	cwt											0.3400	7.78	2.64	2.64
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Feb			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
UAN (32% N)	cwt											0.3400	7.78	2.64	2.64
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Feb			4.62	4.23	0.007	0.04	3.5000	550.00	68.75	68.75
Admire	gal											0.1250			
Drip Trailer System	hour			1.00	Feb			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
UAN (32% N)	cwt											0.3400	7.78	2.64	2.64
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Feb			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
UAN (32% N)	cwt											0.3400	7.78	2.64	2.64

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sulfuric acid	oz											1.0000	0.01	0.01	0.01
Cultivate (Early)	3R-80	150 hp	0.127	1.00	Mar	1.71	2.13	0.37	0.81	0.127	1.05				6.09
Bravo Ultrex	qt											0.5000	12.50	6.25	6.25
Drip Trailer System	hour			1.00	Mar			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
UAN (32% N)	cwt											0.3400	7.78	2.64	2.64
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
UAN (32% N)	cwt											0.3400	7.78	2.64	2.64
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
UAN (32% N)	cwt											0.3400	7.78	2.64	2.64
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
UAN (32% N)	cwt											0.3400	7.78	2.64	2.64
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Spray (Band)	27'	150 hp	0.061	1.00	Mar	0.82	1.02	0.13	0.20	0.091	0.71				2.91
Bravo Ultrex	qt											0.5000	12.50	6.25	6.25
Bee Rental	hive			1.00	Mar							1.0000	75.00	75.00	75.00
Drip Trailer System	hour			1.00	Mar			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Spray (Band)	27'	150 hp	0.061	1.00	Apr	0.82	1.02	0.13	0.20	0.091	0.71				2.91
Quadris	oz											16.0000	2.29	36.64	36.64
Ambush 2E	oz											8.0000			
Drip Trailer System	hour			1.00	Apr			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Apr			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Apr			4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft											0.0420	16.23	0.68	0.68
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Spray (Band)	27'	150 hp	0.061	1.00	Apr	0.82	1.02	0.13	0.20	0.091	0.71				2.91
Quadris	oz											16.0000	2.29	36.64	36.64
Thiodan 3 EC	qt											1.0000	9.09	9.09	9.09

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Drip Trailer System	hour	1.00	Apr	4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft							0.0420	16.23	0.68	0.68
sulfuric acid	oz							1.0000	0.01	0.01	0.01
Drip Trailer System	hour	1.00	Apr	4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft							0.0420	16.23	0.68	0.68
sulfuric acid	oz							1.0000	0.01	0.01	0.01
Drip Trailer System	hour	1.00	Apr	4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft							0.0420	16.23	0.68	0.68
sulfuric acid	oz							1.0000	0.01	0.01	0.01
Harvest Cantaloupe	crtn	1.00	Apr					100.0000	1.25	125.00	125.00
Pack & Count Cantal.	crtn							100.0000	2.30	230.00	230.00
Sales Consign. Canta	crtn							100.0000	0.50	50.00	50.00
Drip Trailer System	hour	1.00	Apr	4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft							0.0420	16.23	0.68	0.68
sulfuric acid	oz							1.0000	0.01	0.01	0.01
Harvest Cantaloupe	crtn	1.00	May					100.0000	1.25	125.00	125.00
Pack & Count Cantal.	crtn							100.0000	2.30	230.00	230.00
Sales Consign. Canta	crtn							100.0000	0.50	50.00	50.00
Drip Trailer System	hour	1.00	May	4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft							0.0420	16.23	0.68	0.68
sulfuric acid	oz							1.0000	0.01	0.01	0.01
Harvest Cantaloupe	crtn	1.00	May					150.0000	1.25	187.50	187.50
Pack & Count Cantal.	crtn							150.0000	2.30	345.00	345.00
Sales Consign. Canta	crtn							150.0000	0.50	75.00	75.00
Drip Trailer System	hour	1.00	May	4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft							0.0420	16.23	0.68	0.68
sulfuric acid	oz							1.0000	0.01	0.01	0.01
Harvest Cantaloupe	crtn	1.00	May					150.0000	1.25	187.50	187.50
Pack & Count Cantal.	crtn							150.0000	2.30	345.00	345.00
Sales Consign. Canta	crtn							150.0000	0.50	75.00	75.00
Drip Trailer System	hour	1.00	May	4.62	4.23	0.007	0.04	3.5000			8.91
Irrigation Water	ac-ft							0.0420	16.23	0.68	0.68
sulfuric acid	oz							1.0000	0.01	0.01	0.01
Harvest Cantaloupe	crtn	1.00	May					100.0000	1.25	125.00	125.00
Pack & Count Cantal.	crtn							100.0000	2.30	230.00	230.00
Sales Consign. Canta	crtn							100.0000	0.50	50.00	50.00
Pickup plastic	hour	1.00	Jun					8.0000	3.43	27.44	27.44
TOTALS				15.64	20.88	134.16	128.51	1.821	14.15	3452.77	3766.15
INTEREST ON OPERATING CAPITAL											117.22
UNALLOCATED LABOR											7.47
TOTAL SPECIFIED COST											3890.85

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