

Table 1.A Estimated costs and returns per Acre
 Corn after Wheat (No Side Dress Nitrogen)
 2002 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
corn	bu.	2.10	75.0000	157.50	_____

TOTAL INCOME				157.50	_____
DIRECT EXPENSES					
CROP INSURANCE					
corn 65/100	acre	6.42	1.0000	6.42	_____
CUSTOM					
custom hauling	bu.	0.14	75.0000	10.50	_____
custom combine cor	acre	20.00	1.0000	20.00	_____
FERTILIZER					
fert 10-34-0	lb.	0.11	150.0000	16.87	_____
fert 82-0-0	lb.	0.11	100.0000	11.00	_____
HERBICIDE					
herb, pre-emerg corn	acre	15.00	2.0000	30.00	_____
INSECTICIDE					
insect, soil	acre	12.75	1.0000	12.75	_____
SEED					
seed corn	thou.	0.95	12.5000	11.87	_____
OPERATOR LABOR					
Tractors	hour	5.75	1.1436	6.57	_____
DIESEL FUEL					
Tractors	gal	1.10	6.4422	7.08	_____
REPAIR & MAINTENANCE					
Implements	Acre	12.52	1.0000	12.52	_____
Tractors	Acre	9.42	1.0000	9.42	_____

TOTAL DIRECT EXPENSES				155.03	_____
RETURNS ABOVE DIRECT EXPENSES				2.46	_____
FIXED EXPENSES					
Implements	Acre	28.41	1.0000	28.41	_____
Tractors	Acre	17.74	1.0000	17.74	_____

TOTAL FIXED EXPENSES				46.15	_____

TOTAL SPECIFIED EXPENSES				201.19	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-43.69	_____
ALLOCATED COST ITEMS					
CASH RENT CROPLAND	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-68.69	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2001*

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Table 1.B Estimated resource use and costs for field operations, per Acre
Corn after Wheat (No Side Dress Nitrogen)
2002 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
offset disc	13 ft.	150	0.132	1.00	Jun	2.61	2.81	1.76	3.93	0.132	0.76					11.89
tandem disc	20 ft.	100	0.114	1.00	Aug	1.56	1.66	0.40	0.90	0.114	0.65					5.19
tandem disc	20 ft.	100	0.114	1.00	Sep	1.56	1.66	0.40	0.90	0.114	0.65					5.19
liquid fert rig		125	0.034	1.00	Oct	0.72	0.89	0.14	0.32	0.034	0.19					2.29
fert 10-34-0	lb.											150.0000	0.11	16.87		16.87
herb, pre-emerg corn	acre											1.0000	15.00	15.00		15.00
tandem disc	20 ft.	100	0.114	1.00	Oct	1.56	1.66	0.40	0.90	0.114	0.65					5.19
rolling cultivator	6 row	100	0.103	1.00	Nov	1.40	1.49	0.57	1.28	0.103	0.59					5.36
anhydrous rig	20 foot	100	0.131	1.00	Feb	1.79	1.90	0.14	0.31	0.131	0.75					4.91
fert 82-0-0	lb.											100.0000	0.11	11.00		11.00
rolling cultivator	6 row	100	0.103	1.00	Feb	1.40	1.49	0.57	1.28	0.103	0.59					5.36
planter	6 row	100	0.137	1.00	Feb	1.87	1.99	7.77	17.36	0.137	0.79					29.80
seed corn	thou.											12.5000	0.95	11.87		11.87
herb, pre-emerg corn	acre											1.0000	15.00	15.00		15.00
insect, soil	acre											1.0000	12.75	12.75		12.75
roller		75	0.055	1.00	Mar	0.57	0.65	0.09	0.21	0.055	0.31					1.84
cultivator	6 row	100	0.103	1.00	Mar	1.40	1.49	0.23	0.97	0.103	0.59					4.71
corn 65/100	acre			1.00	Aug							1.0000	6.42	6.42		6.42
custom hauling	bu.			1.00	Aug							75.0000	0.14	10.50		10.50
custom combine cor	acre											1.0000	20.00	20.00		20.00
TOTALS						16.51	17.74	12.52	28.41	1.143	6.57			119.42		201.19
INTEREST ON OPERATING CAPITAL																0.00
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																201.19

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*