

*Projections for Planning Purposes Only  
Not to be Used without Updating after November 1, 2005*

B-1241 (L8)

Table 7.A Estimated costs and returns per Acre  
Coastal Bermudagrass Pasture  
2005 Projected Costs and Returns per Acre

| ITEM                                   | UNIT | PRICE   | QUANTITY | AMOUNT  | YOUR FARM |
|--|------|---------|----------|---------|-----------|
|  |      | dollars |          | dollars |           |
|  |      |         |          | -----   |           |
| INCOME                                 |      |         |          |         |           |
| TOTAL INCOME                           |      |         |          | 0.00    | _____     |
| DIRECT EXPENSES                        |      |         |          |         |           |
| CUSTOM                                 |      |         |          |         |           |
| custom spraying                        | acre | 4.00    | 1.0000   | 4.00    | _____     |
| FERTILIZER                             |      |         |          |         |           |
| fert - (17-4-9)                        | lb   | 0.15    | 450.0000 | 69.75   | _____     |
| HERBICIDE                              |      |         |          |         |           |
| herb - pre&post emer                   | acre | 6.75    | 1.0000   | 6.75    | _____     |
| INTEREST ON OP. CAP.                   | Acre | 4.13    | 1.0000   | 4.13    | _____     |
|  |      |         |          | -----   |           |
| TOTAL DIRECT EXPENSES                  |      |         |          | 84.63   | _____     |
| RETURNS ABOVE DIRECT EXPENSES          |      |         |          | -84.63  | _____     |
| FIXED EXPENSES                         |      |         |          |         |           |
|  |      |         |          | -----   |           |
| TOTAL FIXED EXPENSES                   |      |         |          | 0.00    | _____     |
|  |      |         |          | -----   |           |
| TOTAL SPECIFIED EXPENSES               |      |         |          | 84.63   | _____     |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES |      |         |          | -84.63  | _____     |

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Table 7.B Estimated resource use and costs for field operations, per Acre  
 Coastal Bermudagrass Pasture  
 2005 Projected Costs and Returns per Acre

| OPERATION/<br>OPERATING INPUT | SIZE/<br>UNIT | TRACTOR<br>SIZE | PERF TIMES |      |     | TRACTOR COST      |       | EQUIP COST |       | ALLOC LABOR |      | OPERATING INPUT   |       |       | TOTAL<br>COST |
|-------------------------------|---------------|-----------------|------------|------|-----|-------------------|-------|------------|-------|-------------|------|-------------------|-------|-------|---------------|
|                               |               |                 | RATE       | OVER | MTH | DIRECT            | FIXED | DIRECT     | FIXED | HOURS       | COST | AMOUNT            | PRICE | COST  |               |
|                               |               |                 |            |      |     | -----dollars----- |       |            |       | dollars     |      | -----dollars----- |       |       |               |
| custom spraying               | acre          |                 | 1.00       | May  |     |                   |       |            |       |             |      | 1.0000            | 4.00  | 4.00  | 4.00          |
| fert - (17-4-9)               | lb            |                 |            |      |     |                   |       |            |       |             |      | 300.0000          | 0.15  | 46.50 | 46.50         |
| herb - pre&post               | emer acre     |                 |            |      |     |                   |       |            |       |             |      | 1.0000            | 6.75  | 6.75  | 6.75          |
| custom spraying               | acre          |                 | 1.00       | Sep  |     |                   |       |            |       |             |      |                   | 4.00  |       |               |
| fert - (17-4-9)               | lb            |                 |            |      |     |                   |       |            |       |             |      | 150.0000          | 0.15  | 23.25 | 23.25         |
| TOTALS                        |               |                 |            |      |     | 0.00              | 0.00  | 0.00       | 0.00  | 0.000       | 0.00 |                   |       | 80.50 | 80.50         |
| INTEREST ON OPERATING CAPITAL |               |                 |            |      |     |                   |       |            |       |             |      |                   |       |       | 4.13          |
| UNALLOCATED LABOR             |               |                 |            |      |     |                   |       |            |       |             |      |                   |       |       | 0.00          |
| TOTAL SPECIFIED COST          |               |                 |            |      |     |                   |       |            |       |             |      |                   |       |       | 84.63         |

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
 These projections were collected & developed by TCE staff & approved for publication.*