

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C4)

Table 3.A Estimated costs and returns per Acre
Coastal Bermudagrass Pasture
2011 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	5.3600	53.60	_____

TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.65	100.0000	65.00	_____
34-0-0	lb.	0.48	300.0000	144.00	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.0686	0.68	_____
DIESEL FUEL					
Tractors	gal	2.65	0.3704	0.98	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.58	1.0000	0.58	_____
Tractors	Acre	0.52	1.0000	0.52	_____
INTEREST ON OP. CAP.	Acre	6.38	1.0000	6.38	_____

TOTAL DIRECT EXPENSES				218.16	_____
RETURNS ABOVE DIRECT EXPENSES				-164.56	_____
FIXED EXPENSES					
Implements	Acre	0.86	1.0000	0.86	_____
Tractors	Acre	0.82	1.0000	0.82	_____

TOTAL FIXED EXPENSES				1.68	_____

TOTAL SPECIFIED EXPENSES				219.85	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-166.25	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-178.25	_____

Table 3.B Estimated resource use and costs for field operations, per Acre
 Coastal Bermudagrass Pasture
 2011 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
dry fert. rig		100	0.034	1.00	Apr	0.75	0.41	0.29	0.43	0.034	0.34					2.23
18-46-0	lb.											100.0000	0.65	65.00		65.00
34-0-0	lb.											150.0000	0.48	72.00		72.00
dry fert. rig		100	0.034	1.00	Aug	0.75	0.41	0.29	0.43	0.034	0.34					2.23
34-0-0	lb.											150.0000	0.48	72.00		72.00
TOTALS						1.51	0.82	0.58	0.86	0.068	0.68			209.00		213.47
INTEREST ON OPERATING CAPITAL															6.38	
UNALLOCATED LABOR															0.00	
TOTAL SPECIFIED COST															219.85	