

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C7)

Table 8.D Estimated costs and returns per Head
Cow-Calf, Spring Calving Herd
Includes Ranch Overhead, West Central Texas D-7, 2011

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cull Bull @\$60	Hd	1080.00	0.0080	8.64	_____
Cull Cow @\$55	Hd	495.00	0.1500	74.25	_____
Heifer, 525 lbs	Hd	609.00	0.2750	167.48	_____
Steer, 550@1.22	hd	671.00	0.4250	285.18	_____

TOTAL INCOME				535.55	_____
DIRECT EXPENSES					
Salt and Minerals					
Mineral	lb	0.39	49.2000	19.37	_____
Health Management					
Bull Exam	Hd	40.00	0.0400	1.60	_____
cylence- fly&lice	cc	0.39	12.0000	4.69	_____
Implants	Hd	1.52	0.8500	1.29	_____
Purchased Feed					
Hay	Ton	165.00	0.3000	49.50	_____
20% Range Cubes	Cwt	14.70	1.2000	17.64	_____
Marketing/Per Hd Exp					
Sales Comm. - Bull	Hd	36.00	0.0080	0.29	_____
Check-Off - Beef	Hd	1.00	0.8580	0.86	_____
Sales Comm. - Cow	Hd	19.80	0.1500	2.97	_____
Sales Comm. - Beef	Hd	25.00	0.7000	17.50	_____
Farm & Ranch Supply					
Ranch Supplies	Ea	15.00	1.0000	15.00	_____
Cowboy Day Labor					
Day labor	Day	150.00	0.0400	6.00	_____
Vet. Medicine					
IBR/PI-3/BVD/BRSV	dose	1.47	2.7400	4.04	_____
Vibrio & Lepto	Dose	0.60	2.0800	1.25	_____
Dewormer-Ivermectin	Dose	0.38	1.8900	0.72	_____
8-Way Clostridial	Dose	0.56	2.8900	1.62	_____
Pasturella+8-way Clo	Dose	3.21	0.8500	2.73	_____
Dewormer-Albendazole	Hose	4.20	1.0400	4.37	_____
Predator Control					
Cattle Predators	AU	3.83	1.0000	3.83	_____
OPERATOR LABOR					
Tractors	hour	10.91	0.1500	1.65	_____
DIESEL FUEL					
Tractors	gal	2.49	0.8106	2.01	_____
Ranch Overhead	gal	2.49	18.7498	46.69	_____
ELECTRICITY					
Ranch Overhead	kWh	0.13	91.9800	11.96	_____
GASOLINE					
Ranch Overhead	gal	2.60	2.9181	7.59	_____

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REPAIR & MAINTENANCE					
Tractors	Head	0.24	1.0000	0.24	
Ranch Overhead	Head	65.01	1.0000	65.01	
INTEREST ON OP. CAP.	Head	13.85	1.0000	13.85	

TOTAL DIRECT EXPENSES				304.19	
RETURNS ABOVE DIRECT EXPENSES				231.36	
FIXED EXPENSES					
Implements	Head	0.12	1.0000	0.12	
Tractors	Head	1.71	1.0000	1.71	
Beef Bull	each	787.77	0.0172	13.61	
Ranch Overhead	Head	100.64	1.0000	100.64	

TOTAL FIXED EXPENSES				116.07	

TOTAL SPECIFIED EXPENSES				420.26	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				115.29	
RESIDUAL ITEMS					
West Central Pasture	acre	70.00	1.0000	70.00	
RESIDUAL RETURNS				45.29	

Note: Cost of production estimates are based on 2010 input prices.

Table 8.A Estimated resource use and costs for field operations, per Head
 Cow-Calf, Spring Calving Herd
 Includes Ranch Overhead, West Central Texas D-7, 2011

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Bale Fork	Bale	2WD 105	0.050	1.00	Dec	0.75	0.57		0.04	0.05	0.55				1.91
Mineral	lb											4.1000	0.39	1.61	1.61
Hay	Ton											0.1000	165.00	16.50	16.50
20% Range Cubes	Cwt											0.4000	14.70	5.88	5.88
Bale Fork	Bale	2WD 105	0.050	1.00	Jan	0.75	0.57		0.04	0.05	0.55				1.91
20% Range Cubes	Cwt											0.4000	14.70	5.88	5.88
Hay	Ton											0.1000	165.00	16.50	16.50
Mineral	lb											4.1000	0.39	1.61	1.61
Bale Fork	Bale	2WD 105	0.050	1.00	Feb	0.75	0.57		0.04	0.05	0.55				1.91
Mineral	lb											4.1000	0.39	1.61	1.61
20% Range Cubes	Cwt											0.4000	14.70	5.88	5.88
Hay	Ton											0.1000	165.00	16.50	16.50
Mineral	lb				1.00	Mar						4.1000	0.39	1.61	1.61
Mineral	lb				1.00	Apr						4.1000	0.39	1.61	1.61
Cattle Predators	AU				1.00	May						1.0000	3.83	3.83	3.83
Work Bulls- Spring					1.00	May									
Day labor	Day											0.0200	150.00	3.00	3.00
IBR/PI-3/BVD/BRSV	dose											0.0400	1.47	0.06	0.06
Vibrio & Lepto	Dose											0.0400	0.60	0.02	0.02
Dewormer-Ivermectin	Dose											0.0400	0.38	0.02	0.02
Bull Exam	Hd											0.0400	40.00	1.60	1.60
Work Cows-Spring					1.00	May									
Dewormer-Ivermectin	Dose											1.0000	0.38	0.38	0.38
IBR/PI-3/BVD/BRSV	dose											1.0000	1.47	1.47	1.47
8-Way Clostridial	Dose											1.0000	0.56	0.56	0.56
cylence- fly&lice	cc											12.0000	0.39	4.69	4.69
Vibrio & Lepto	Dose											1.0000	0.60	0.60	0.60
Work Calves-Spring					1.00	May									
8-Way Clostridial	Dose											0.8500	0.56	0.48	0.48
IBR/PI-3/BVD/BRSV	dose											0.8500	1.47	1.25	1.25
Implants	Hd											0.8500	1.52	1.29	1.29
Mineral	lb											4.1000	0.39	1.61	1.61
Mineral	lb				1.00	Jun						4.1000	0.39	1.61	1.61
Sales Comm. - Bull	Hd											0.0080	36.00	0.29	0.29
Check-Off - Beef	Hd											0.0080	1.00	0.01	0.01
Ranch Supplies	Ea											1.0000	15.00	15.00	15.00
Mineral	lb				1.00	Jul						4.1000	0.39	1.61	1.61
Mineral	lb				1.00	Aug						4.1000	0.39	1.61	1.61
Work Calves-Fall					1.00	Sep									
Day labor	Day											0.0200	150.00	3.00	3.00

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Mineral	lb							4.1000	0.39	1.61	1.61
Pasturella+8-way Clo	Dose							0.8500	3.21	2.73	2.73
Dewormer-Ivermectin	Dose							0.8500	0.38	0.32	0.32
IBR/PI-3/BVD/BRSV	dose							0.8500	1.47	1.25	1.25
Work Cows-Fall		1.00	Sep								
8-Way Clostridial	Dose							1.0000	0.56	0.56	0.56
Vibrio & Lepto	Dose							1.0000	0.60	0.60	0.60
Dewormer-Albendazole	Hose							1.0000	4.20	4.20	4.20
Work Bulls-Fall		1.00	Sep								
8-Way Clostridial	Dose							0.0400	0.56	0.02	0.02
Vibrio & Lepto	Dose							0.0400	0.60	0.02	0.02
Dewormer-Albendazole	Hose							0.0400	4.20	0.17	0.17
Mineral	lb	1.00	Oct					4.1000	0.39	1.61	1.61
Check-Off - Beef	Hd							0.1500	1.00	0.15	0.15
Sales Comm. - Cow	Hd							0.1500	19.80	2.97	2.97
Mineral	lb	1.00	Nov					4.1000	0.39	1.61	1.61
Check-Off - Beef	Hd							0.7000	1.00	0.70	0.70
Sales Comm. - Beef	Hd							0.7000	25.00	17.50	17.50
Beef Bull	each	1.00	Jan					0.0172			13.61
Ranch Overhead	100 AU		Jan					0.0100			231.87

TOTALS				2.25	1.71	131.24	114.36	0.15	1.65	155.20	406.41
INTEREST ON OPERATING CAPITAL											13.85
UNALLOCATED LABOR											0.00
TOTAL SPECIFIED COST											420.26

Note: Cost of production estimates are based on 2010 input prices.