

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2009*

B-1241 (C3)

Table 5.A Estimated costs and returns per Acre  
Cotton, Dryland, (2X1 Planting Pattern)  
2009 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
cotton lint	lb.	0.52	240.0000	124.80	_____
cottonseed	ton	220.00	0.1980	43.56	_____
				-----	
TOTAL INCOME				168.36	_____
<b>DIRECT EXPENSES</b>					
custom					
insec. appl.	acre	3.50	1.0000	3.50	_____
stripping - custom	lb.	0.09	240.0000	21.60	_____
herbicide					
herb. - cot. roundup	pint	3.75	1.5000	5.62	_____
insecticide					
insect. - cotton	lb.	5.00	1.0000	5.00	_____
Bollweevil Erad.	acre	10.00	1.0000	10.00	_____
seed					
cotton seed	lb.	3.75	5.0000	18.75	_____
fertilizer					
fertilizer (N)	lb.	0.42	57.0000	23.94	_____
insurance					
crop ins. - dry cott	acre	12.00	1.0000	12.00	_____
harvest					
gin, bag, ties	lb.	0.12	240.0000	28.80	_____
<b>OPERATOR LABOR</b>					
Implements	hour	9.10	1.3294	12.09	_____
Tractors	hour	9.10	1.1079	10.08	_____
Self-Propelled Eq.	hour	9.10	0.0781	0.71	_____
<b>DIESEL FUEL</b>					
Tractors	gal	2.30	7.4118	17.04	_____
<b>GASOLINE</b>					
Self-Propelled Eq.	gal	1.60	1.1728	1.87	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Implements	Acre	5.47	1.0000	5.47	_____
Tractors	Acre	9.55	1.0000	9.55	_____
Self-Propelled Eq.	Acre	0.12	1.0000	0.12	_____
				-----	
TOTAL DIRECT EXPENSES				186.18	_____
RETURNS ABOVE DIRECT EXPENSES				-17.82	_____
<b>FIXED EXPENSES</b>					
Implements	Acre	9.92	1.0000	9.92	_____
Tractors	Acre	21.19	1.0000	21.19	_____
Self-Propelled Eq.	Acre	0.31	1.0000	0.31	_____
				-----	
TOTAL FIXED EXPENSES				31.43	_____
				-----	
TOTAL SPECIFIED EXPENSES				217.62	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-49.26	_____
<b>ALLOCATED COST ITEMS</b>					
cotton dry	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				-84.26	_____

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Table 5.B Estimated resource use and costs for field operations, per Acre  
 Cotton, Dryland, (2X1 Planting Pattern)  
 2009 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Shredder - 4 row	13.3 feet	125	0.209	1.00	Dec	5.03	4.00	1.10	1.85	0.460	4.19				16.18
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Dec	2.52	2.01	1.24	2.08	0.231	2.10				9.97
fertilizer (N)	lb.			1.00	Jan							57.0000	0.42	23.94	23.94
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Mar	2.19	1.75	0.60	1.61	0.201	1.83				8.00
herb. - cot. roundup pint												1.0000	3.75	3.75	3.75
Sprayer - 25 feet	25 feet	125	0.088	1.00	Mar	2.12	1.68	0.13	0.25	0.194	1.76				5.96
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Mar	2.52	2.01	1.24	2.08	0.231	2.10				9.97
Lister	20 feet	125	0.114	1.00	Apr	2.74	2.19	0.11	0.20	0.251	2.29				7.55
Planter	26.6 feet	125	0.086	1.00	May	2.06	1.64	0.27	0.51	0.189	1.72				6.22
cotton seed	lb.											5.0000	3.75	18.75	18.75
Pick-up Truck	3/4 ton		0.006	11.67	May			2.00	0.31	0.078	0.71				3.02
insect. - cotton	lb.			1.00	Jun							1.0000	5.00	5.00	5.00
insec. appl.	acre											1.0000	3.50	3.50	3.50
Sprayer - 25 feet	25 feet	125	0.088	1.00	Jun	2.12	1.68	0.13	0.25	0.194	1.76				5.96
herb. - cot. roundup pint												0.5000	3.75	1.87	1.87
cultivator - 9 row	9 row	125	0.109	1.00	Jun	2.63	2.09	0.31	0.52	0.241	2.19				7.76
cultivator - 9 row	9 row	125	0.109	1.00	Jun	2.63	2.09	0.31	0.52	0.241	2.19				7.76
crop ins. - dry cott	acre			1.00	Nov							1.0000	12.00	12.00	12.00
Bollweevil Erad.	acre											1.0000	10.00	10.00	10.00
gin, bag, ties	lb.			1.00	Nov							240.0000	0.12	28.80	28.80
stripping - custom	lb.											240.0000	0.09	21.60	21.60
TOTALS						26.60	21.19	7.47	10.24	2.515	22.89			129.21	217.62
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															217.62

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