

**Crop Products Report**

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
COTTON LINT	.5500	lb.	1.0000	20
COTTONSEED	80.0000	ton	2000.0000	21

**Tractors, Implements, and Equipment**

Description	Tractor	Tractor
First Name	TRACTOR	TRACTOR
Qualifying Name	125 HP	150 HP
Horsepower Rating (Hp)	125	150
Useful Life (Hr or Mi)	12000	12000
Fuel Type	DI	DI
Remaining Life (Hr or Mi)	12000	12000
Fuel Con. (Unit/Hr or /Mi)		
Annual Use (Hr or Mi)	400	600
Speed (Mi/h)		
Width (Ft)		
Field Efficiency (%)		
Capacity (Ac/Hr)		
Power Unit Multiplier		
Labor Multiplier		
Current List Price (\$)	57800	67800
Salvage Value (%)	38	38
Current Market Value (\$)	52000	61000
Lease Payment (\$)		
Annual License & Tax (\$)		
Annual Insurance (\$)		
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)		
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)		
Repair Coefficient #1	.029	.029
Depreciation Factor #1	.68	.68
Years Owned	7	7
Repair Coefficient #2	1.5	1.5
Depreciation Factor #2	.92	.92
Capacity (Def.,Calc.)		
Fuel Use (Def.,Calc.)	C	C
R & M Calc. (#1,#2)	2	2
Lease Calc. (Hour,Year)		

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CHISEL	CULTIVATOR	DISC	DISC	HARROW	KNIFE RIG
Qualifying Name		8 ROW	OFFSET	TANDUM	SPRINGT.	
Horsepower Rating (Hp)	80	120	100	100	100	150
Useful Life (Hr or Mi)	2500	2500	2500	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	105	200	200	35	200
Speed (Mi/h)	4.5	3.5	4.5	4.5	4.5	3.5
Width (Ft)	23	40	28	21	40	40
Field Efficiency (%)	80	75	83	83	80	80
Capacity (Ac/Hr)					30	16
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	6200	4560	15000	10000	2250	2500
Salvage Value (%)						
Current Market Value (\$)	5700	3650	14000	8000	2250	2500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.364	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	11	11
Repair Coefficient #2	1.3	1.3	1.3	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	D	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
-------------	-----------	-----------	-----------	-----------	-----------	-----------

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001*

B-1241 (C06)

	LISTER	LISTER	MODULE BUILDER	MOLDBOARD PLOW	PLANTER	PLANTER
First Name	6 ROW	9 ROW		6 BOTTOM	10 ROW	8 ROW
Qualifying Name	120	145	75	105	50	40
Horsepower Rating (Hp)	2500	2500	1500	2500	1200	1200
Useful Life (Hr or Mi)						
Fuel Type	2500	2500	1500	2500	1200	1200
Remaining Life (Hr or Mi)						
Fuel Con. (Unit/Hr or /Mi)	35	35	160	100	75	75
Annual Use (Hr or Mi)	4.5	4.5		4.5	4	4
Speed (Mi/h)	20	30		8	40	40
Width (Ft)	80	80	100	80	60	60
Field Efficiency (%)			3		16	
Capacity (Ac/Hr)	1.1	1.1	1.1	1.1	1.1	1.1
Power Unit Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Labor Multiplier	4500	8500	22000	5000	9800	7920
Current List Price (\$)			15			
Salvage Value (%)	4000	7700	21000	4500	9000	6330
Current Market Value (\$)						
Lease Payment (\$)						
Annual License & Tax (\$)			20			
Annual Insurance (\$)			800			
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)			160			
Annual Use Base (Hr or Mi)	.364	.364		.364	.777	.777
Repair Coefficient #1	.6	.6		.6	.6	.6
Depreciation Factor #1	10	11	8	10	11	6
Years Owned	1.3	1.3		1.3	1.4	1.4
Repair Coefficient #2	.885	.885		.885	.885	.885
Depreciation Factor #2	C	C	D	C	D	C
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	2	2	1	2	2	2
R & M Calc. (#1,#2)						
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement
First Name	ROTARY HOE	SAND FIGHTER	SHREDDER	SPRAYER	STRIPPER
Qualifying Name			4 ROW		
Horsepower Rating (Hp)	50	60	40	20	100
Useful Life (Hr or Mi)	2500	2500	2000	2000	2000
Fuel Type					
Remaining Life (Hr or Mi)	2500	2500	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	100	100	160	100	200
Speed (Mi/h)	3.5	10	5	4	5
Width (Ft)	26.6	40	13.3	25	6.6
Field Efficiency (%)	75	75	80	65	80
Capacity (Ac/Hr)	18	18			
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	2000	1500	5810	2000	3000
Salvage Value (%)					
Current Market Value (\$)	1800	1300	4650	2000	3000
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)					
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)	.364	.364	.230	.304	.230
Repair Coefficient #1	.6	.6	.6	.56	.6
Depreciation Factor #1	10	10	10	10	10
Years Owned	1.3	1.3	1.4	1.4	1.4
Repair Coefficient #2	.885	.885	.885	.885	.885
Depreciation Factor #2	C	C	C	C	C
Capacity (Def.,Calc.)	C	C	C	C	C
Fuel Use (Def.,Calc.)	2	2	2	2	2
R & M Calc. (#1,#2)					
Lease Calc. (Hour,Year)					

Description	Equipment	Equipment
First Name	HERBICIDE BRDCST	TRAILER
Qualifying Name	COTTON	COTTON
Horsepower Rating (Hp)		
Useful Life (Hr or Mi)	2500	10
Fuel Type	DI	
Remaining Life (Hr or Mi)	2500	10
Fuel Con. (Unit/Hr or /Mi)		
Annual Use (Hr or Mi)	100	1
Speed (Mi/h)		
Width (Ft)		
Field Efficiency (%)		
Capacity (Ac/Hr)		
Power Unit Multiplier		
Labor Multiplier		
Current List Price (\$)	2000	8800
Salvage Value (%)		10
Current Market Value (\$)	2000	8000

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001

B-1241 (C06)

Lease Payment	(\$)		
Annual License & Tax	(\$)		
Annual Insurance	(\$)		
On Farm Hired Labor	(Hr)		
Off Farm Parts & Labor	(\$)		88
On Farm Owner Labor	(Hr)		3
Annual Use Base (Hr or Mi)		50	1
Repair Coefficient #1			
Depreciation Factor #1			
Years Owned			
Repair Coefficient #2			
Depreciation Factor #2			
Capacity (Def.,Calc.)		D	D
Fuel Use (Def.,Calc.)		D	D
R & M Calc. (#1,#2)		1	1
Lease Calc. (Hour,Year)			

**Operating Inputs**

Operating Input	Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====
CORN	.06	lb.	47
CROP INSURANCE	12	acre	45
CROP INSURANCE     IRRG	9	acre	45
DESICCANT	10	acre	45
FERTILIZER	.21	lb.	44
FERTILIZER     20-20-04	.0825	lb.	44
FERTILIZER     LIQUID	17.00	acre	44
GIN, BAG, & TIES	45.71	bale	55
HAIL INSURANCE	50.00	acre	55
HERBICIDE     COTTON	15	appl	45
INSECT CONTROL     FLY ON	3.5	acre	45
INSECTICIDE     COTT PV	12.77	appl	45
INSECTICIDE     COTTON	6.5	appl	45
MISC. EXPENSE     COW-CALF	1	\$	55
MISCELLANEOUS     COTTON	1	acre	55
PROWL     HERB	1	qt.	45
RANGE CUBES	.10	lb.	47
SALES COMMISSION	6	head	55
SALT AND MINERAL	.20	lb.	47
SEED     COTTON	.60	lb.	43
SET ASIDE DRY     FIXED	9.46	acre	45
SET ASIDE DRY     VARIABLE	7.03	acre	45
SET ASIDE IRRG     FIXED	9.46	acre	45
SET ASIDE IRRG     VARIABLE	7.03	acre	45
VET. FERT. TEST     BULL	.00	year	55
VET. MEDICINE     COW-CALF	6.00	head	48

**Auto and Truck Resources**

Description	Auto or Truck	Auto or Truck	Auto or Truck
=====	=====	=====	=====
First Name	HORSE TRAILER	PICKUP TRUCK	STOCK TRAILER
Qualifying Name		3/4 TON	
Horsepower Rating (Hp)			
Useful Life (Hr or Mi)	300000	84000	300000
Fuel Type	GA	GA	GA
Remaining Life (Hr or Mi)	300000	84000	300000
Fuel Con. (Unit/Hr or /Mi)	99	15	99
Annual Use (Hr or Mi)	3000	21000	3000
Speed (Mi/h)	55	30	55
Width (Ft)			
Field Efficiency (%)			
Capacity (Ac/Hr)			
Power Unit Multiplier			
Labor Multiplier			
Current List Price (\$)	3000	13000	4000
Salvage Value (%)	10	16.7	10
Current Market Value (\$)	3000	11000	4000
Lease Payment (\$)			
Annual License & Tax (\$)	30	75	30
Annual Insurance (\$)	50	600	50
On Farm Hired Labor (Hr)	10		10
Off Farm Parts & Labor (\$)		315	
On Farm Owner Labor (Hr)			
Annual Use Base (Hr or Mi)	5000	21000	5000
Repair Coefficient #1			

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

Depreciation Factor #1			
Years Owned			
Repair Coefficient #2			
Depreciation Factor #2			
Capacity (Def.,Calc.)	D	D	D
Fuel Use (Def.,Calc.)	D	D	D
R & M Calc. (#1,#2)	1	1	1
Lease Calc. (Hour,Year)			

**Custom Operation Resources**

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====
BAND FERTILIZE	4.00	ACRE	42
CHOPPING	25.00	ACRE	42
CULTIVATE	4.00	ACRE	42
DEFOLIATE	9.00	ACRE	42
DESSICATE	7.50	ACRE	42
DISCING	5.00	ACRE	42
FLOATING	2.00	ACRE	42
GINNING	2.00	cwt.	42
HAULING	3.50	bale	42
HERB. AND FERT. APPL.	6.00	ACRE	42
HOEING	12	ACRE	42
INSECTICIDE APPL PLANE	3.90	ACRE	42
IRRIGATE	37.50	ACRE	42
LIST AND PLANT	20.00	ACRE	42
PLOWING	11.00	ACRE	42
SHREDDING	3.00	ACRE	42
STRIPPING	.06	lb.	42
TRANSPORT MODULE	3.13	bale	42

**Labor Resources**

Description	Other Labor	Other Labor	Other Labor	Other Labor
=====	=====	=====	=====	=====
First Name	HIRE LABOR	HUNTING LABOR	LIVESTOCK LABOR	OPERATOR LABOR
Qualifying Name	COTTON			
Cost or value (\$/Hr)	5.60	5.60	5.60	5.60
Total Wage Benefits (%)	30		30	30
Labor Type (A,B)	A	A	A	B

**Land Resources**

Description	Land	Land	Land	Land
=====	=====	=====	=====	=====
First Name	LAND CHARGE	LAND CHARGE	LAND CHARGE	PASTURE RENT
Qualifying Name		CROPS	FORAGE	
Market Value (\$/Ac)				
Property Tax (\$/Ac)				
Appreciation Rate (%)				
Interest Rate (%)		5	5	
Annual Lease (\$/Ac)	128.1	12	12	1
App. Calculations (Y,N)	N	N	N	N

**Perennial Resources**

=====	=====	=====	=====	=====	=====
Description					
-----					
-WARNING- No valid Resources					

**Buildings or Improvements Resources**

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
=====	=====	=====	=====	=====	=====	=====
First Name	BARN	FENCE	SHED	SHED	WATER	WORKING PENS
Qualifying Name		1 MILE		COTTON		
Fuel - Utility Cost (\$/Yr)				300		
Remaining Life (Yr)	30	25	30	30	25	20
Current Market Value (\$)	7200	4500	3000	5000	10000	3000
Salvage Value (%)				10	10	
Property Taxes (\$/Yr)				30		
Annual Lease (\$)						

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001

B-1241 (C06)

On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)	10.	8	6	15	10
On Farm Owner Labor (Hr)		8			
Lease Calc. (Annual)					

**Irrigation Resources**

Description	Dist. Sys.	Mainline	Power Plant	Pump	Water Source
First Name	SURFACE	MAINLINE	ELECTRIC>20HP	GENERIC PUMP	WELL
Qualifying Name	FURROW	FURROW			FULLIRR
Horsepower Rating (Hp)			30		
Fuel Type			EL		
Fuel Con. (Unit/Hr or /Mi)					
Usefull Life (Hr)	50	30	60000	40000	25
Remaining Life (Hr)	50	30	60000	40000	25
Efficiency (%)			91	75	
Hired Labor per Set (Hr)	6	na	na	na	na
Owner Labor per Set (Hr)	6	na	na	na	na
Number of Sets	29	na	na	na	na
Current List Price (\$)	1	2000	5000	1000	2100
Salvage Percent (%)		10			
Current Market Value (\$)	1	2000	5000	1000	2100
Lease Payment (\$)					
On Farm Hired Labor (Hr)					1
Off Farm Parts & Labor (\$)			100		12.5
On Farm Owner Labor (Hr)		10		10	2
Annual Use Base (Hr)		2000	2000	2000	2000
R & M Eng. Estimate (%)		3	1.5	4.0	.5
R & M Calc. (#1,#2)	1	2	2	2	2
Lease Calc. (Hour,Year)					
Fuel Use (Def.,Calc.)			C		

**Machinery Cost Report**

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	125 HP	\$/Hr	9.886	0.000	0.000	0.000	1.060	0.000	0.000	19.630	0.000	1.300	31.876
TRACTOR	150 HP	\$/Hr	11.863	0.000	0.000	0.000	1.523	0.000	0.000	15.352	0.000	1.017	29.755
COTTON STRIPPER	4 ROW	\$/Hr	1.828	0.000	0.000	0.000	6.220	0.000	0.000	23.135	0.000	1.429	32.611
CHISEL		\$/Hr	0.000	0.000	0.000	0.000	1.393	0.000	0.000	3.936	0.000	0.285	5.614
CULTIVATOR	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.844	0.000	0.000	4.750	0.000	0.348	5.941
DISC	OFFSET	\$/Hr	0.000	0.000	0.000	0.000	3.369	0.000	0.000	9.679	0.000	0.700	13.748
DISC	TANDUM	\$/Hr	0.000	0.000	0.000	0.000	2.246	0.000	0.000	5.465	0.000	0.400	8.111
HARROW	SPRINGT.	\$/Hr	0.000	0.000	0.000	0.000	0.300	0.000	0.000	8.506	0.000	0.643	9.448
KNIFE RIG		\$/Hr	0.000	0.000	0.000	0.000	0.562	0.000	0.000	1.654	0.000	0.125	2.340
LISTER	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.599	0.000	0.000	15.746	0.000	1.143	17.487
LISTER	9 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.132	0.000	0.000	28.955	0.000	2.200	32.287
MODULE BUILDER		\$/Hr	0.000	0.000	0.000	0.000	5.000	1.000	0.000	23.954	0.000	1.313	31.266
MOLDBOARD PLOW	6 BOTTOM	\$/Hr	0.000	0.000	0.000	0.000	0.912	0.000	0.000	6.206	0.000	0.450	7.568
PLANTER	10 ROW	\$/Hr	0.000	0.000	0.000	0.000	2.702	0.000	0.000	15.806	0.000	1.200	19.708
PLANTER	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	2.184	0.000	0.000	14.517	0.000	0.844	17.544
ROTARY HOE		\$/Hr	0.000	0.000	0.000	0.000	0.365	0.000	0.000	2.482	0.000	0.180	3.027
SAND FIGHTER		\$/Hr	0.000	0.000	0.000	0.000	0.274	0.000	0.000	1.788	0.000	0.130	2.191
SHREDDER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.642	0.000	0.000	3.971	0.000	0.291	4.903
SPRAYER		\$/Hr	0.000	0.000	0.000	0.000	0.242	0.000	0.000	2.791	0.000	0.200	3.233
STRIPPER		\$/Hr	0.000	0.000	0.000	0.000	0.362	0.000	0.000	2.084	0.000	0.150	2.596
HERBICIDE BRDCST	COTTON	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.686	0.000	0.200	2.886
TRAILER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	88.000	24.000	0.000	1454.968	0.000	80.000	1646.968
HORSE TRAILER		\$/Mi	0.017	0.000	0.000	0.000	0.000	0.016	0.000	0.104	0.000	0.026	0.163
PICKUP TRUCK	3/4 TON	\$/Mi	0.112	0.000	0.000	0.000	0.015	0.000	0.000	0.154	0.000	0.032	0.313
STOCK TRAILER		\$/Mi	0.017	0.000	0.000	0.000	0.000	0.016	0.000	0.139	0.000	0.026	0.198
TRACTOR	125 HP	\$/Ac	3.474	3.203	0.000	0.000	0.389	0.000	0.000	7.198	0.000	0.477	14.740
MODULE BUILDER		\$/Ac	0.000	0.000	0.000	0.000	1.667	0.333	0.000	7.984	0.000	0.437	10.422
BUILD MODULES		\$/Ac	3.474	3.203	0.000	0.000	2.055	0.333	0.000	15.182	0.000	0.914	25.162
TRACTOR	150 HP	\$/Ac	1.180	0.957	0.000	0.000	0.167	0.000	0.000	1.682	0.000	0.111	4.098
CHISEL		\$/Ac	0.000	0.000	0.000	0.000	0.139	0.000	0.000	0.392	0.000	0.028	0.559
CHISELING		\$/Ac	1.180	0.957	0.000	0.000	0.306	0.000	0.000	2.074	0.000	0.140	4.657
TRACTOR	125 HP	\$/Ac	1.196	0.755	0.000	0.000	0.092	0.000	0.000	1.696	0.000	0.112	3.851
CULTIVATOR	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.066	0.000	0.000	0.373	0.000	0.027	0.467
CULTIVATING		\$/Ac	1.196	0.755	0.000	0.000	0.158	0.000	0.000	2.069	0.000	0.140	4.318
TRACTOR	125 HP	\$/Ac	1.321	1.011	0.000	0.000	0.123	0.000	0.000	2.271	0.000	0.150	4.876
DISC	TANDUM	\$/Ac	0.000	0.000	0.000	0.000	0.236	0.000	0.000	0.575	0.000	0.042	0.853
DISCING		\$/Ac	1.321	1.011	0.000	0.000	0.359	0.000	0.000	2.846	0.000	0.192	5.729
TRACTOR	125 HP	\$/Ac	1.321	1.011	0.000	0.000	0.123	0.000	0.000	2.271	0.000	0.150	4.876
DISC	TANDUM	\$/Ac	0.000	0.000	0.000	0.000	0.236	0.000	0.000	0.575	0.000	0.042	0.853
HERBICIDE BRDCST	COTTON	\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.686	0.000	0.200	2.886
DISCING W/HERB		\$/Ac	1.321	1.011	0.000	0.000	0.359	0.000	0.000	5.531	0.000	0.392	8.614

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.  
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001

B-1241 (C06)

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR HARROW	150 HP \$/Ac	0.441	0.320	0.000	0.000	0.056	0.000	0.000	0.563	0.000	0.037	1.417
HARROWING	SPRINGT. \$/Ac	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.283	0.000	0.021	0.315
	\$/Ac	0.441	0.320	0.000	0.000	0.066	0.000	0.000	0.846	0.000	0.059	1.732
TRACTOR KNIFE RIG	150 HP \$/Ac	1.205	0.601	0.000	0.000	0.105	0.000	0.000	1.055	0.000	0.070	3.036
KNIFE BEDS	\$/Ac	0.000	0.000	0.000	0.000	0.035	0.000	0.000	0.103	0.000	0.008	0.146
	\$/Ac	1.205	0.601	0.000	0.000	0.140	0.000	0.000	1.159	0.000	0.078	3.182
TRACTOR LISTER	125 HP \$/Ac	1.745	1.101	0.000	0.000	0.134	0.000	0.000	2.474	0.000	0.164	5.617
LISTING	6 ROW \$/Ac	0.000	0.000	0.000	0.000	0.069	0.000	0.000	1.804	0.000	0.131	2.004
	\$/Ac	1.745	1.101	0.000	0.000	0.202	0.000	0.000	4.278	0.000	0.295	7.620
TRACTOR LISTER	150 HP \$/Ac	1.408	0.734	0.000	0.000	0.128	0.000	0.000	1.290	0.000	0.085	3.645
LISTING	9 ROW \$/Ac	0.000	0.000	0.000	0.000	0.086	0.000	0.000	2.211	0.000	0.168	2.466
	\$/Ac	1.408	0.734	0.000	0.000	0.214	0.000	0.000	3.501	0.000	0.253	6.110
PICKUP TRUCK	3/4 TON \$/Mi	0.112	0.243	0.000	0.000	0.015	0.000	0.000	0.154	0.000	0.032	0.556
	\$/mi	0.112	0.243	0.000	0.000	0.015	0.000	0.000	0.154	0.000	0.032	0.556
TRACTOR PLANTER	125 HP \$/Ac	0.680	0.826	0.000	0.000	0.100	0.000	0.000	1.855	0.000	0.123	3.584
PLANTING	8 ROW \$/Ac	0.000	0.000	0.000	0.000	0.188	0.000	0.000	1.247	0.000	0.073	1.507
	\$/Ac	0.680	0.826	0.000	0.000	0.288	0.000	0.000	3.103	0.000	0.195	5.092
TRACTOR PLANTER	150 HP \$/Ac	0.605	0.601	0.000	0.000	0.105	0.000	0.000	1.055	0.000	0.070	2.436
PLANTING	10 ROW \$/Ac	0.000	0.000	0.000	0.000	0.169	0.000	0.000	0.988	0.000	0.075	1.232
	\$/Ac	0.605	0.601	0.000	0.000	0.274	0.000	0.000	2.043	0.000	0.145	3.667
TRACTOR MOLDBOARD PLOW	125 HP \$/Ac	3.762	2.753	0.000	0.000	0.334	0.000	0.000	6.185	0.000	0.410	13.443
PLOWING	6 BOTTOM \$/Ac	0.000	0.000	0.000	0.000	0.261	0.000	0.000	1.778	0.000	0.129	2.168
	\$/Ac	3.762	2.753	0.000	0.000	0.595	0.000	0.000	7.963	0.000	0.538	15.611
TRACTOR SAND FIGHTER	150 HP \$/Ac	0.288	0.264	0.000	0.000	0.046	0.000	0.000	0.464	0.000	0.031	1.093
SAND FIGHTING	\$/Ac	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.049	0.000	0.004	0.060
	\$/Ac	0.288	0.264	0.000	0.000	0.054	0.000	0.000	0.513	0.000	0.034	1.154
TRACTOR ROTARY HOE	150 HP \$/Ac	0.538	0.534	0.000	0.000	0.093	0.000	0.000	0.938	0.000	0.062	2.164
SCRATCH	\$/Ac	0.000	0.000	0.000	0.000	0.020	0.000	0.000	0.138	0.000	0.010	0.168
	\$/Ac	0.538	0.534	0.000	0.000	0.113	0.000	0.000	1.076	0.000	0.072	2.332
TRACTOR SHREDDER	125 HP \$/Ac	1.227	1.490	0.000	0.000	0.181	0.000	0.000	3.348	0.000	0.222	6.468
SHREDDING	4 ROW \$/Ac	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0.616	0.000	0.045	0.760
	\$/Ac	1.227	1.490	0.000	0.000	0.280	0.000	0.000	3.964	0.000	0.267	7.228
TRACTOR SPRAYER	150 HP \$/Ac	0.712	1.220	0.000	0.000	0.213	0.000	0.000	2.143	0.000	0.142	4.429
SPRAYING	\$/Ac	0.000	0.000	0.000	0.000	0.031	0.000	0.000	0.354	0.000	0.025	0.410
	\$/Ac	0.712	1.220	0.000	0.000	0.243	0.000	0.000	2.497	0.000	0.167	4.839
COTTON STRIPPER	4 ROW \$/Ac	0.604	3.009	0.000	0.000	2.057	0.000	0.000	7.650	0.000	0.472	13.792
STRIPPING	\$/Ac	0.604	3.009	0.000	0.000	2.057	0.000	0.000	7.650	0.000	0.472	13.792
TRACTOR STRIPPER	150 HP \$/Ac	4.138	3.003	0.000	0.000	0.524	0.000	0.000	5.277	0.000	0.349	13.291
STRIPPING	\$/Ac	0.000	0.000	0.000	0.000	0.113	0.000	0.000	0.651	0.000	0.047	0.811
	TRACTOR \$/Ac	4.138	3.003	0.000	0.000	0.637	0.000	0.000	5.928	0.000	0.396	14.102

**Budget Parameters Report**

Parameter Name	Value	Unit of Measure	Description
DIESEL	1.2850	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0710	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.5300	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	8.0000	HOUR	Hired Repair and Maintenance Labor Rate

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.  
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001*

B-1241 (C06)

HIRED LABOR IRR	6.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	9.6200	%	Interest Rate, Intermediate Term Borrow.
IRITE	9.6200	%	Interest Rate, Intermediate Term Equity
IROCB	9.6200	%	Interest Rate, Operating Capital Borrow.
IROCE	9.6200	%	Interest Rate, Operating Capital Equity
IRPCF	4.5000	%	Interest Rate, Positive Cash Flow
LP GAS	1.1250	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	5.3700	MCF	Cost of Natural Gas
NATURAL GAS BTU	100000.0000	BTU	Energy of Nat. Gas per 100ft <sup>3</sup> or Therm
OWNER LABOR	8.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	8.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate