

**Crop Products Report**

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
COTTON LINT	.5500	lb.	1.0000	20
COTTONSEED	100.0000	ton	2000.0000	21
HAY ALFALFA	110.0000	ton	2000.0000	20
PASTURE WHEAT	.3200	lb/g	.0000	21
PEANUTS	310.0000	ton	.0000	20
PEANUTS RUNNERS	310.0000	ton	.0000	20
SORGHUM	3.0000	cwt.	100.0000	20
WHEAT	2.6700	bu.	60.0000	20

**Tractors, Implements, and Equipment**

Description	Tractor	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	225 HP	40 HP	75 HP
Horsepower Rating (Hp)	100	125	150	225	40	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	600	600	600	600	350	400
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	43100	57700	67800	87200	16800	29100
Salvage Value (%)	38	38	38	38	38	38
Current Market Value (\$)	38800	51900	61000	78500	15100	26200
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.029	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)						
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	GRINDER/MIXER	HAYRACK-FEEDER	SPRAYER STOCK	TACK	TRAILER COTTON	TRAILER PEANUT
Qualifying Name						
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	10	10	10	20	10
Fuel Type						
Remaining Life (Hr or Mi)	10	10	10	10	20	10
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	4500	400	1250	450	2400	8800
Salvage Value (%)					5	10
Current Market Value (\$)	4500	400	1250	450	2400	8000
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)		.7	.7	.7	1	3
Off Farm Parts & Labor (\$)	225	2	12.5	4.5	5	8.80
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

Projections for Planning Purposes Only  
 Not to be Used without Updating after February 13, 2001

B-1241 (C03)

Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment				
First Name	TRAILER	WATER SYSTEM				
Qualifying Name	STOCK					
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	12	20				
Fuel Type						
Remaining Life (Hr or Mi)	12	20				
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1				
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	7500	3600				
Salvage Value (%)	13					
Current Market Value (\$)	7500	3600				
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	120	180				
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1				
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D				
Fuel Use (Def.,Calc.)	D	D				
R & M Calc. (#1,#2)	1	1				
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	BEDDER	CHISEL	CHISEL	CHISEL	COMBINE	CULTIVATOR
Qualifying Name		19 FT	25 FT	6 ROW	PEANUT	9 ROW
Horsepower Rating (Hp)	120	125	110	105	17	120
Useful Life (Hr or Mi)	2500	2500	2500	2000	2000	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	2000	2000	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	200	250	200	100	300
Speed (Mi/h)	4.5	4.5	4.5	4.5	2.3	3.5
Width (Ft)	26.6	19	25	19.8	6	30
Field Efficiency (%)	80	80	80	80	50	75
Capacity (Ac/Hr)				6		
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	5150	8246	20000	4500	21600	7500
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	4535	6000	18000	4500	20160	6750
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)				200		
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)				200		
Repair Coefficient #1	.364	.364	.364	.364	.380	.364
Depreciation Factor #1	.6	.6	.6	.6	.64	.6
Years Owned	7	7	7	10	6	7
Repair Coefficient #2	1.3	1.3	1.3	1.3	1.4	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	D	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	1	2	2
Lease Calc. (Hour,Year)						

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001*

B-1241 (C03)

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CULTIVATOR	CULTIVATOR	DIGGER	DISC-OFFSET	DISC-TANDEM	DISC-TANDEM
Qualifying Name	FIELD	ROLLING	PEANUT	14 FT	14 FT	21 FT
Horsepower Rating (Hp)	120	75	17	50	50	100
Useful Life (Hr or Mi)	2500	2500	2500	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	200	90	200	200	200
Speed (Mi/h)	6	3.5	3.0	4.8	4.5	4.5
Width (Ft)	28	20	12	14	14	21
Field Efficiency (%)	75	80	67	83	83	83
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	13000	3500	10250	8475	4500	18000
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	11700	3200	9800	7500	4250	16200
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.222	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	10	10	7	7
Repair Coefficient #2	1.3	1.3	1.4	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DISK	DRILL	DRILL	LISTER	PLANTER	PLANTER
Qualifying Name	25 FT	20 FT	GRAIN			BED
Horsepower Rating (Hp)	140	75	30	90	100	66
Useful Life (Hr or Mi)	2000	1000	1200	2500	1200	2500
Fuel Type						
Remaining Life (Hr or Mi)	2000	1000	1200	2500	1200	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	88	120	200	150	200
Speed (Mi/h)	5	4	4	4.5	4.5	4.5
Width (Ft)	25	20	13.5	20	26.6	8.3
Field Efficiency (%)	83	72	72	80	80	80
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	10000	5500	8000	1590	4100	550
Salvage Value (%)			10	10	10	10
Current Market Value (\$)	10000	5500	7200	1400	3690	450
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	200	120				
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	200	88				
Repair Coefficient #1	.364	.777	.777	.364	.777	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	11	7	7	7	7
Repair Coefficient #2	1.3	1.4	1.4	1.3	1.4	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	D	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	1	2	2	2	2
Lease Calc. (Hour,Year)						

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001*

B-1241 (C03)

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	PLANTER	PLOW	SAND FIGHTER	SHREDDER	SPRAYER	SPRAYER
Qualifying Name	CT	MLDBOARD		4 ROW	25 FT	MOUNTED
Horsepower Rating (Hp)	78	95	20	40	5	5
Useful Life (Hr or Mi)	1200	2500	2500	2000	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	1200	2500	2500	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	100	100	125	100	100
Speed (Mi/h)	4.5	4.5	8	3.7	4.5	4.5
Width (Ft)	24	8	22.5	13.3	25	14
Field Efficiency (%)	80	80	80	80	83	83
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	12326	5000	1000	5000	1300	650
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	11000	4500	900	4500	1000	500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.777	.364	.364	.230	.777	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.4	1.3	1.3	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement
First Name	STRIPPER	VACUUM PLANTER
Qualifying Name	COTTON	4 ROW
Horsepower Rating (Hp)	65	15
Useful Life (Hr or Mi)	2000	1200
Fuel Type		
Remaining Life (Hr or Mi)	2000	1200
Fuel Con. (Unit/Hr or /Mi)		
Annual Use (Hr or Mi)	400	30
Speed (Mi/h)	2.8	5.0
Width (Ft)	6.6	12
Field Efficiency (%)	67	60
Capacity (Ac/Hr)		
Power Unit Multiplier	1.1	1.1
Labor Multiplier	1.2	1.2
Current List Price (\$)	12050	11290
Salvage Value (%)	10	10
Current Market Value (\$)	10850	10000
Lease Payment (\$)		
Annual License & Tax (\$)		
Annual Insurance (\$)		
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)		
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)		
Repair Coefficient #1	.230	.777
Depreciation Factor #1	.6	.6
Years Owned	5	10
Repair Coefficient #2	1.4	1.4
Depreciation Factor #2	.885	.885
Capacity (Def.,Calc.)	C	C
Fuel Use (Def.,Calc.)	C	C
R & M Calc. (#1,#2)	2	2
Lease Calc. (Hour,Year)		

**Operating Inputs**

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
BOLLWEEVIL ERAD.	COTTON	10.00	acre	55
CONTRACT BROKER	COTTON	1.25	bale	55
CROP INSURANCE	DRY COT	12.00	acre	55
CROP INSURANCE	IRR COT	9.00	acre	54
CROP INSURANCE	SORGHUM	3	acre	54
CROP INSURANCE	WHEAT	4.25	acre	54
FEEDER PIGS		.75	lb.	46
FENCE REPAIR		2.70	head	55
FERTILIZER (N)		.32	lb.	44
FERTILIZER (N)	WHEAT	.1524	lb.	44
FERTILIZER (P)		.34	lb.	44
FINISHING RATION		7.50	cwt.	47
FUNGICIDE		10.25	acre	45
GIN, BAGS, TIES		.12	lb.	42
GLEAN		18.00	oz.	45
GUTHION		2.43	pint	45
HAY		2	bale	47
HERBICIDE	ALF	8.80	acre	45
HERBICIDE	ALFALFA	26.00	acre	45
HERBICIDE	BERMUDA	3.90	acre	45
HERBICIDE	COTTON	2.40	pint	45
HERBICIDE	GUAR	3.03	pint	45
HERBICIDE	PEANUT	4.00	pint	45
INSECTICIDE		4.50	appl	45
INSECTICIDE	ALF	4	acre	45
INSECTICIDE	ALFALFA	7.40	acre	45
INSECTICIDE	COTTON	6.25	lb.	45
INSECTICIDE	IRR1	5.30	acre	45
INSECTICIDE	IRR2	10	acre	45
INSECTICIDE	PEANUT	11.66	pint	45
INSECTICIDE	SORGHUM	6.25	acre	45
INSECTICIDE	WHEAT	6.25	acre	45
MISCELLANEOUS	ALFALFA	1	acre	55
MISCELLANEOUS	BERMUDA	1	acre	55
MISCELLANEOUS	COTTON	5	acre	55
MISCELLANEOUS	COW-CALF	1	\$	55
MISCELLANEOUS	FARTOFIN	20	head	55
MISCELLANEOUS	GUAR	1	acre	55
MISCELLANEOUS	HOGS	1	head	55
MISCELLANEOUS	PIGS	12.75	head	47
MISCELLANEOUS	SORGHUM	1	acre	55
MISCELLANEOUS	STOCKER	2.00	head	47
MISCELLANEOUS	WHEAT	1	acre	55
NATIVE PASTURE		2.00	acre	47
NITROGEN	18-46-0	.32	lb.	44
NITROGEN	PEANUT	.32	lb.	44
NITROGEN	SMGRAIN	.1524	lb.	44
OTHER DIR COSTS		30.00	head	55
PARATHION		6.59	pint	45
PHOSPHATE	PEANUT	.34	lb.	44
PHOSPHORUS		.34	lb.	44
PIG STARTER		10.98	cwt.	47
POTASH (K)		.15	lb.	44
ROUNDUP		61.22	gal.	45
SALES COMMISSION		.05	\$	55
SALES COMMISSION	HOGS	3.00	head	55
SALES COMMISSION	PIGS	2.50	head	55
SALT & MINERAL	STOCKER	.15	lb.	47
SALT AND MINERAL		.18	lb.	47
SEED	COTTON	.80	lb.	43
SEED	GUAR	.30	lb.	43
SEED	PEANUT	.87	lb.	43
SEED	SMGRAIN	.17	lb.	43

SEED	SORGHUM	.60	lb.	43
SEED	WHEAT	.165	lb.	43
SEED, ALFALFA	DRYLAND	1.80	lb.	43
SEED, ALFALFA	IRRIG.	1.80	lb.	43
SOW FEED GESTAT.		9.45	cwt.	47
SOW FEED LACTAT.		9.90	cwt.	47
STOCKER STEERS		110.00	cwt.	46
SULFUR (S)		.16	lb.	44
SUPPLEMENT FEED		.1225	lb.	47
SURFLAN		11.50	lb.	45
VET. MEDICINE	COW-CALF	14.32	head	48
VET. MEDICINE	HOGS	1.53	head	48
VET. MEDICINE	PIGS	.76	head	48
VET. MEDICINE	SOWS	20.14	head	48
VET. MEDICINE	STKR 1	12.00	head	48
VET. MEDICINE	STKR 2	16.80	head	48
VET. MEDICINE	STOCKER	12.00	head	48
WATER FACILITIES	REPAIR	1.30	head	55
WHEAT	PASTURE	.32	lb.	47

**Auto and Truck Resources**

Description	Auto or Truck	Auto or Truck
=====	=====	=====
=====	=====	=====
First Name	HONDA ATV	PICKUP TRUCK
Qualifying Name		3/4 TON
Horsepower Rating (Hp)		
Useful Life (Hr or Mi)	30000	84000
Fuel Type	GA	GA
Remaining Life (Hr or Mi)	30000	84000
Fuel Con. (Unit/Hr or /Mi)	50	15
Annual Use (Hr or Mi)	5000	14000
Speed (Mi/h)	20	30
Width (Ft)		
Field Efficiency (%)		
Capacity (Ac/Hr)		
Power Unit Multiplier		
Labor Multiplier		
Current List Price (\$)	1780	15000
Salvage Value (%)	16.7	16.7
Current Market Value (\$)	1500	13500
Lease Payment (\$)		
Annual License & Tax (\$)	40	75
Annual Insurance (\$)	150	600
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)	45	315
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)	5000	21000
Repair Coefficient #1		
Depreciation Factor #1		
Years Owned		
Repair Coefficient #2		
Depreciation Factor #2		
Capacity (Def.,Calc.)	D	D
Fuel Use (Def.,Calc.)	D	D
R & M Calc. (#1,#2)	1	1
Lease Calc. (Hour,Year)		

**Custom Operation Resources**

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
AERIAL APPL.	3	acre	42
CUSTOM BALING	.80	bale	42
CUSTOM BALING ALFALFA	25	ton	42
CUSTOM HARVEST GUAR	12	acre	42
CUSTOM HARVEST PEANUT	25	ton	42
CUSTOM HARVEST SORGHUM	13	acre	42
CUSTOM HARVEST WHEAT	13	acre	42
CUSTOM HAULING GUAR	.25	cwt.	42
CUSTOM HAULING PEANUT	8	ton	42
CUSTOM HAULING SORGHUM	.13	cwt.	42
CUSTOM HAULING WHEAT	.13	bu.	43
DIG PEANUT	10	acre	42
DRYING PEANUT	20.00	ton	42
FERTILIZER APPL.	3.50	acre	42
FERTILIZER APPL. DUAL	2.15	acre	42
FERTILIZER APPL. PEANUT	3.50	acre	42
FUNGICIDE & APPL	10.5	appl	42
HAUL & STACK	.40	bale	42
HAULING & MKTG. STOCKERS	7.5	Hd.	42
HERBICIDE APPL.	3.50	acre	42
HIRED SPOT SPRAY	4	acre	42
INSECTICIDE APPL	3.50	acre	42
INSECTICIDE+APPL PEANUT	11.00	acre	42
OVERAGE WHEAT	.13	bu.	42
STRIPPING CUSTOM	.07	lb.	42

**Labor Resources**

Description	Other Labor	Other Labor
First Name	LIVESTOCK LABOR	OPERATOR LABOR
Qualifying Name		
Cost or value (\$/Hr)	6	6
Total Wage Benefits (%)		
Labor Type (A,B)	A	B

**Land Resources**

Description	Land	Land	Land	Land	Land	Land
First Name	ALFALFA	ALFALFA	CASH-RENT	COASTAL LAND -	CASH RENT	LAND CHARGE
Qualifying Name		IRR	PEANUT		SMGRAIN	COTTOND
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	20.00	50.00	120.00	20.00	32.00	32.00
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE
Qualifying Name	COTTONI	DRYLAND	FORAGE	GUAR DRY	GUAR IRR	HOGS
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	120	18	15	25	25	8
App. Calculations (Y,N)	N	N	N	N	N	N

Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001

B-1241 (C03)

Description	Land	Land	Land	Land	Land	Land	Land
=====	=====	=====	=====	=====	=====	=====	=====
First Name	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	PASTURE RENT
Qualifying Name	IRRIG.	PEANUT	SORGHUMD	SORGHUMI	WHEAT		
Market Value (\$/Ac)							
Property Tax (\$/Ac)							
Appreciation Rate (%)							
Interest Rate (%)							
Annual Lease (\$/Ac)	40	32.00	32	25	32		3.0
App. Calculations (Y,N)	N	N	N	N	N		N

**Perennial Resources**

Description	Perennial Crop	Perennial Crop	Perennial Crop
=====	=====	=====	=====
First Name	ALFALFA	ALFALFA	COASTAL BERMUDA
Qualifying Name	DRYLAND	IRRIG.	IRRIG.
Market Value (\$/Ac)	105.67	160.83	130.73
Property Tax (\$/Ac)			
Remaining Life (Yr)	7	7	7
Salvage Value (%)			
Appreciation Rate (%)			
Interest Rate (%)	10	10	10
Annual Lease (\$/Ac)			
App. Calculations (Y,N)	N	N	N

**Buildings or Improvements Resources**

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
=====	=====	=====	=====	=====	=====	=====
First Name	BARN	BOAR PEN	FARROWING HOUSE	FENCE	FINISHING FLOOR	GESTATION BARN
Qualifying Name				1 MILE		
Fuel - Utility Cost (\$/Yr)						
Remaining Life (Yr)	30	10	20	25	15	10
Current Market Value (\$)	7200	1250	25000	4500	3840	25387
Salvage Value (%)		6	10			
Property Taxes (\$/Yr)						
Annual Lease (\$)						
On Farm Hired Labor (Hr)						8
Off Farm Parts & Labor (\$)	10	15	50	8	125	25.40
On Farm Owner Labor (Hr)				8		
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
=====	=====	=====	=====	=====
First Name	NURSERY	SHED	WATER	WORKING PENS
Qualifying Name				
Fuel - Utility Cost (\$/Yr)				
Remaining Life (Yr)	10	30	25	20
Current Market Value (\$)	34500	3000	2500	3000
Salvage Value (%)			10	
Property Taxes (\$/Yr)				
Annual Lease (\$)				
On Farm Hired Labor (Hr)	23			
Off Farm Parts & Labor (\$)	34.50	6	15	10
On Farm Owner Labor (Hr)				
Lease Calc. (Annual)				



**Irrigation Resources**

Description	Bowls	Dist. Sys.	Mainline	Power Plant	Col.,Pipe,Shaft	Discharge Head
=====	=====	=====	=====	=====	=====	=====
First Name	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
Qualifying Name						
Horsepower Rating (Hp)				55		
Fuel Type				NG		
Fuel Con. (Unit/Hr or /Mi)				.5		
Usefull Life (Hr)	16000	10	10	20000	25000	25000
Remaining Life (Hr)	16000	10	10	20000	25000	25000
Efficiency (%)				25		75
Hired Labor per Set (Hr)	na	5	na	na	na	na
Owner Labor per Set (Hr)	na	.2	na	na	na	na
Number of Sets	na	29	na	na	na	na
Current List Price (\$)	1000	40000	3300	3500	1000	7000
Salvage Percent (%)	10	10	10	10		10
Current Market Value (\$)	1000	40000	3300	3500	1000	7000
Lease Payment (\$)						
On Farm Hired Labor (Hr)	7	50		10	5	20
Off Farm Parts & Labor (\$)		1500	16.5	115	15	150
On Farm Owner Labor (Hr)	5	50		2		20
Annual Use Base (Hr)	3800	3800	3800	3800	3800	3800
R & M Eng. Estimate (%)	6.0	6.5	.5	5.5	4	6
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						
Fuel Use ( Def.,Calc.)				D		

Description	Gear Drive	Water Source
=====	=====	=====
First Name	RIGHT ANGLE	WELL
Qualifying Name		
Horsepower Rating (Hp)		
Fuel Type		
Fuel Con. (Unit/Hr or /Mi)		
Usefull Life (Hr)	25000	15
Remaining Life (Hr)	25000	15
Efficiency (%)	95.0	
Hired Labor per Set (Hr)	na	na
Owner Labor per Set (Hr)	na	na
Number of Sets	na	na
Current List Price (\$)	1000	7500
Salvage Percent (%)	10	
Current Market Value (\$)	1000	7500
Lease Payment (\$)		
On Farm Hired Labor (Hr)	7	1
Off Farm Parts & Labor (\$)		12.5
On Farm Owner Labor (Hr)	5	2
Annual Use Base (Hr)	3800	3800
R & M Eng. Estimate (%)	6.0	.5
R & M Calc. (#1,#2)	2	2
Lease Calc. (Hour,Year)		
Fuel Use ( Def.,Calc.)		

**Machinery Cost Report**

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	100 HP	\$/Hr	7.386	0.000	0.000	0.000	0.968	0.000	0.000	10.056	0.000	0.647	19.056
TRACTOR	125 HP	\$/Hr	9.232	0.000	0.000	0.000	1.296	0.000	0.000	13.448	0.000	0.865	24.841
TRACTOR	150 HP	\$/Hr	11.078	0.000	0.000	0.000	1.523	0.000	0.000	15.807	0.000	1.017	29.425
TRACTOR	225 HP	\$/Hr	16.618	0.000	0.000	0.000	1.959	0.000	0.000	20.345	0.000	1.308	40.230
TRACTOR	40 HP	\$/Hr	2.954	0.000	0.000	0.000	0.288	0.000	0.000	6.706	0.000	0.431	10.380
TRACTOR	75 HP	\$/Hr	5.539	0.000	0.000	0.000	0.534	0.000	0.000	10.186	0.000	0.655	16.914
BEDDER		\$/Hr	0.000	0.000	0.000	0.000	1.157	0.000	0.000	3.799	0.000	0.227	5.183
CHISEL	19 FT	\$/Hr	0.000	0.000	0.000	0.000	1.852	0.000	0.000	4.860	0.000	0.300	7.012
CHISEL	25 FT	\$/Hr	0.000	0.000	0.000	0.000	4.803	0.000	0.000	12.106	0.000	0.720	17.629
CHISEL	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	4.441	0.000	0.225	5.666
COMBINE	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	3.268	0.000	0.000	36.266	0.000	2.016	41.550
CULTIVATOR	9 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.902	0.000	0.000	3.783	0.000	0.225	5.910
CULTIVATOR	FIELD	\$/Hr	0.000	0.000	0.000	0.000	2.372	0.000	0.000	19.672	0.000	1.170	23.214
CULTIVATOR	ROLLING	\$/Hr	0.000	0.000	0.000	0.000	0.786	0.000	0.000	2.697	0.000	0.160	3.643
DIGGER	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	0.869	0.000	0.000	15.488	0.000	1.089	17.445
DISC-OFFSET	14 FT	\$/Hr	0.000	0.000	0.000	0.000	1.903	0.000	0.000	5.307	0.000	0.375	7.585
DISC-TANDEM	14 FT	\$/Hr	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.599	0.000	0.213	4.822
DISC-TANDEM	21 FT	\$/Hr	0.000	0.000	0.000	0.000	4.043	0.000	0.000	13.619	0.000	0.810	18.472
DISK	25 FT	\$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	9.869	0.000	0.500	11.369
DRILL	20 FT	\$/Hr	0.000	0.000	0.000	0.000	1.364	0.000	0.000	11.624	0.000	0.625	13.613
DRILL	GRAIN	\$/Hr	0.000	0.000	0.000	0.000	2.662	0.000	0.000	10.088	0.000	0.600	13.350
LISTER		\$/Hr	0.000	0.000	0.000	0.000	0.357	0.000	0.000	1.173	0.000	0.070	1.600
PLANTER		\$/Hr	0.000	0.000	0.000	0.000	1.492	0.000	0.000	4.136	0.000	0.246	5.874
PLANTER	BED	\$/Hr	0.000	0.000	0.000	0.000	0.124	0.000	0.000	0.372	0.000	0.023	0.518
PLANTER	CT	\$/Hr	0.000	0.000	0.000	0.000	3.813	0.000	0.000	18.471	0.000	1.100	23.384
PLOW	MLDBOARD	\$/Hr	0.000	0.000	0.000	0.000	0.912	0.000	0.000	7.566	0.000	0.450	8.928

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001*

B-1241 (C03)

SAND FIGHTER		\$/Hr	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.513	0.000	0.090	1.786
SHREDDER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.501	0.000	0.000	6.053	0.000	0.360	6.913
SPRAYER	25 FT	\$/Hr	0.000	0.000	0.000	0.000	0.402	0.000	0.000	1.637	0.000	0.100	2.139
SPRAYER	MOUNTED	\$/Hr	0.000	0.000	0.000	0.000	0.201	0.000	0.000	0.819	0.000	0.050	1.070
STRIPPER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	1.921	0.000	0.000	5.355	0.000	0.271	7.548
VACUUM PLANTER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	2.158	0.000	0.000	47.172	0.000	3.333	52.663
GRINDER/MIXER		\$/Hr	0.000	0.000	0.000	0.000	225.000	0.000	0.000	888.187	0.000	45.000	1158.187
HAYRACK-FEEDER		\$/Hr	0.000	0.000	0.000	0.000	2.000	5.600	0.000	78.950	0.000	4.000	90.550
SPRAYER	STOCK	\$/Hr	0.000	0.000	0.000	0.000	12.500	5.600	0.000	246.719	0.000	12.500	277.319
TACK		\$/Hr	0.000	0.000	0.000	0.000	4.500	5.600	0.000	88.819	0.000	4.500	103.419
TRAILER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	5.000	8.000	0.000	354.157	0.000	24.000	391.157
TRAILER	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	8.800	24.000	0.000	1503.100	0.000	80.000	1615.900
TRAILER	STOCK	\$/Hr	0.000	0.000	0.000	0.000	120.000	0.000	0.000	1284.633	0.000	75.000	1479.633
WATER SYSTEM		\$/Hr	0.000	0.000	0.000	0.000	180.000	0.000	0.000	539.775	0.000	36.000	755.775
HONDA ATV		\$/Mi	0.030	0.000	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.147
PICKUP TRUCK	3/4 TON	\$/Mi	0.099	0.000	0.000	0.000	0.015	0.000	0.000	0.226	0.000	0.048	0.387
TRACTOR	125 HP	\$/Ac	2.044	1.320	0.000	0.000	0.238	0.000	0.000	2.465	0.000	0.159	6.225
CHISEL	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.167	0.000	0.000	0.740	0.000	0.037	0.944
CHISEL		\$/Ac	2.044	1.320	0.000	0.000	0.404	0.000	0.000	3.205	0.000	0.196	7.169

Resource Name	Unit		Variable Expenses						Fixed Expenses			Total Expenses	
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease		Taxes, License & Insur.
TRACTOR	125 HP	\$/Ac	1.238	0.726	0.000	0.000	0.131	0.000	0.000	1.356	0.000	0.087	3.537
CHISEL	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.440	0.000	0.000	1.110	0.000	0.066	1.616
SPRAYER	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.036	0.000	0.000	0.145	0.000	0.009	0.189
CHISEL/SPRAY	25 FT	\$/Ac	1.238	0.726	0.000	0.000	0.606	0.000	0.000	2.610	0.000	0.162	5.342
TRACTOR	150 HP	\$/Ac	1.762	0.955	0.000	0.000	0.202	0.000	0.000	2.097	0.000	0.135	5.151
CHISEL	19 FT	\$/Ac	0.000	0.000	0.000	0.000	0.223	0.000	0.000	0.586	0.000	0.036	0.845
CHISELING	19 FT	\$/Ac	1.762	0.955	0.000	0.000	0.425	0.000	0.000	2.683	0.000	0.171	5.996
TRACTOR	125 HP	\$/Ac	1.178	0.726	0.000	0.000	0.131	0.000	0.000	1.356	0.000	0.087	3.477
CHISEL	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.440	0.000	0.000	1.110	0.000	0.066	1.616
CHISELING	25 FT	\$/Ac	1.178	0.726	0.000	0.000	0.571	0.000	0.000	2.465	0.000	0.153	5.093
TRACTOR	225 HP	\$/Ac	1.465	0.726	0.000	0.000	0.197	0.000	0.000	2.051	0.000	0.132	4.571
CHISEL	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.440	0.000	0.000	1.110	0.000	0.066	1.616
CHISELING	4 WD	\$/Ac	1.465	0.726	0.000	0.000	0.638	0.000	0.000	3.161	0.000	0.198	6.187
TRACTOR	100 HP	\$/Ac	4.940	9.470	0.000	0.000	1.273	0.000	0.000	13.227	0.000	0.850	29.760
COMBINE	PEANUT	\$/Ac	0.000	0.000	0.000	0.000	3.907	0.000	0.000	43.365	0.000	2.410	49.682
COMBINING	PEANUT	\$/Ac	4.940	9.470	0.000	0.000	5.181	0.000	0.000	56.591	0.000	3.261	79.442
TRACTOR	150 HP	\$/Ac	1.475	0.830	0.000	0.000	0.175	0.000	0.000	1.821	0.000	0.117	4.418
CULTIVATOR	9 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.199	0.000	0.000	0.396	0.000	0.024	0.619
CULTIVATING	9 ROW	\$/Ac	1.475	0.830	0.000	0.000	0.375	0.000	0.000	2.218	0.000	0.141	5.037
TRACTOR	150 HP	\$/Ac	1.475	0.830	0.000	0.000	0.175	0.000	0.000	1.821	0.000	0.117	4.418
CULTIVATOR	9 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.199	0.000	0.000	0.396	0.000	0.024	0.619
CULTIVATING	CT	\$/Ac	1.475	0.830	0.000	0.000	0.375	0.000	0.000	2.218	0.000	0.141	5.037
TRACTOR	150 HP	\$/Ac	0.922	0.518	0.000	0.000	0.110	0.000	0.000	1.138	0.000	0.073	2.761
CULTIVATOR	FIELD	\$/Ac	0.000	0.000	0.000	0.000	0.155	0.000	0.000	1.288	0.000	0.077	1.520
CULTIVATING	FIELD	\$/Ac	0.922	0.518	0.000	0.000	0.265	0.000	0.000	2.426	0.000	0.150	4.280
TRACTOR	100 HP	\$/Ac	1.313	1.167	0.000	0.000	0.157	0.000	0.000	1.629	0.000	0.105	4.371
CULTIVATOR	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.116	0.000	0.000	0.397	0.000	0.024	0.537
CULTIVATING	ROLLING	\$/Ac	1.313	1.167	0.000	0.000	0.273	0.000	0.000	2.027	0.000	0.128	4.907
TRACTOR	100 HP	\$/Ac	1.413	2.709	0.000	0.000	0.364	0.000	0.000	3.783	0.000	0.243	8.512
DIGGER	PEANUT	\$/Ac	0.000	0.000	0.000	0.000	0.297	0.000	0.000	5.297	0.000	0.372	5.967
DIGGING	PEANUT	\$/Ac	1.413	2.709	0.000	0.000	0.661	0.000	0.000	9.081	0.000	0.616	14.479
TRACTOR	100 HP	\$/Ac	1.179	1.249	0.000	0.000	0.168	0.000	0.000	1.745	0.000	0.112	4.454
DISC-TANDEM	14 FT	\$/Ac	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.568	0.000	0.034	0.761
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.129	0.000	0.008	0.169
DISC & SPRAY		\$/Ac	1.179	1.249	0.000	0.000	0.359	0.000	0.000	2.442	0.000	0.154	5.383
TRACTOR	125 HP	\$/Ac	1.288	1.249	0.000	0.000	0.225	0.000	0.000	2.334	0.000	0.150	5.246
DISC-TANDEM	14 FT	\$/Ac	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.568	0.000	0.034	0.761
DISCING	TANDEM	\$/Ac	1.288	1.249	0.000	0.000	0.384	0.000	0.000	2.901	0.000	0.184	6.007

Resource Name	Unit		Variable Expenses						Fixed Expenses			Total Expenses	
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease		Taxes, License & Insur.
TRACTOR	150 HP	\$/Ac	1.337	1.171	0.000	0.000	0.248	0.000	0.000	2.572	0.000	0.165	5.494
DISC-OFFSET	14 FT	\$/Ac	0.000	0.000	0.000	0.000	0.282	0.000	0.000	0.785	0.000	0.055	1.122
DISCING-OFFSET	14 FT	\$/Ac	1.337	1.171	0.000	0.000	0.529	0.000	0.000	3.357	0.000	0.221	6.615
TRACTOR	100 HP	\$/Ac	1.131	1.249	0.000	0.000	0.168	0.000	0.000	1.745	0.000	0.112	4.406
DISC-TANDEM	14 FT	\$/Ac	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.568	0.000	0.034	0.761
DISCING-TANDEM	14 FT	\$/Ac	1.131	1.249	0.000	0.000	0.327	0.000	0.000	2.313	0.000	0.146	5.166
TRACTOR	125 HP	\$/Ac	1.234	0.833	0.000	0.000	0.150	0.000	0.000	1.556	0.000	0.100	3.872
DISC-TANDEM	21 FT	\$/Ac	0.000	0.000	0.000	0.000	0.425	0.000	0.000	1.432	0.000	0.085	1.943

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.  
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001*

B-1241 (C03)

DISCING-TANDEM	21 FT	\$/Ac	1.234	0.833	0.000	0.000	0.575	0.000	0.000	2.988	0.000	0.185	5.815
TRACTOR	150 HP	\$/Ac	1.310	0.630	0.000	0.000	0.133	0.000	0.000	1.382	0.000	0.089	3.545
DISK	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.080	0.000	0.000	0.785	0.000	0.040	0.904
DISK		\$/Ac	1.310	0.630	0.000	0.000	0.213	0.000	0.000	2.167	0.000	0.129	4.448
TRACTOR	150 HP	\$/Ac	0.717	0.528	0.000	0.000	0.112	0.000	0.000	1.159	0.000	0.075	2.590
DRILL	20 FT	\$/Ac	0.000	0.000	0.000	0.000	0.091	0.000	0.000	0.775	0.000	0.042	0.907
DRILL	20 FT	\$/Ac	0.717	0.528	0.000	0.000	0.202	0.000	0.000	1.934	0.000	0.116	3.497
TRACTOR	225 HP	\$/Ac	1.667	1.680	0.000	0.000	0.457	0.000	0.000	4.749	0.000	0.305	8.858
DRILL	GRAIN	\$/Ac	0.000	0.000	0.000	0.000	0.565	0.000	0.000	2.141	0.000	0.127	2.833
DRILLING	4 WD	\$/Ac	1.667	1.680	0.000	0.000	1.022	0.000	0.000	6.889	0.000	0.433	11.691
TRACTOR	125 HP	\$/Ac	0.754	0.420	0.000	0.000	0.076	0.000	0.000	0.784	0.000	0.050	2.085
DRILL	GRAIN	\$/Ac	0.000	0.000	0.000	0.000	0.565	0.000	0.000	2.140	0.000	0.127	2.832
DRILLING	GRAIN	\$/Ac	0.754	0.420	0.000	0.000	0.640	0.000	0.000	2.925	0.000	0.178	4.917
HONDA ATV		\$/Mi	0.030	0.330	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.477
HONDA	A-TV	\$/mi	0.030	0.330	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.477
TRACTOR	150 HP	\$/Ac	1.213	0.682	0.000	0.000	0.144	0.000	0.000	1.498	0.000	0.096	3.634
BEDDER		\$/Ac	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0.327	0.000	0.020	0.446
LISTING		\$/Ac	1.213	0.682	0.000	0.000	0.244	0.000	0.000	1.825	0.000	0.116	4.080
TRACTOR	150 HP	\$/Ac	1.338	0.907	0.000	0.000	0.192	0.000	0.000	1.992	0.000	0.128	4.558
LISTER		\$/Ac	0.000	0.000	0.000	0.000	0.041	0.000	0.000	0.134	0.000	0.008	0.183
LISTING	PEANUT	\$/Ac	1.338	0.907	0.000	0.000	0.233	0.000	0.000	2.126	0.000	0.136	4.741
PICKUP TRUCK	3/4 TON	\$/Mi	0.099	0.220	0.000	0.000	0.015	0.000	0.000	0.226	0.000	0.048	0.607
PICKUP TRUCK	3/4 TON	\$/mi	0.099	0.220	0.000	0.000	0.015	0.000	0.000	0.226	0.000	0.048	0.607
TRACTOR	150 HP	\$/Ac	1.065	0.682	0.000	0.000	0.144	0.000	0.000	1.498	0.000	0.096	3.486
PLANTER		\$/Ac	0.000	0.000	0.000	0.000	0.128	0.000	0.000	0.356	0.000	0.021	0.506
PLANTING		\$/Ac	1.065	0.682	0.000	0.000	0.273	0.000	0.000	1.854	0.000	0.117	3.992
TRACTOR	125 HP	\$/Ac	0.948	0.756	0.000	0.000	0.136	0.000	0.000	1.412	0.000	0.091	3.343
PLANTER	CT	\$/Ac	0.000	0.000	0.000	0.000	0.364	0.000	0.000	1.764	0.000	0.105	2.233
PLANTING	CT	\$/Ac	0.948	0.756	0.000	0.000	0.500	0.000	0.000	3.176	0.000	0.196	5.576
TRACTOR	75 HP	\$/Ac	0.787	1.815	0.000	0.000	0.135	0.000	0.000	2.567	0.000	0.165	5.469

Resource Name	Unit		Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
VACUUM PLANTER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.494	0.000	0.000	10.810	0.000	0.764	12.068
PLANTING	PEANUT	\$/Ac	0.787	1.815	0.000	0.000	0.629	0.000	0.000	13.377	0.000	0.929	17.537
TRACTOR	125 HP	\$/Ac	2.533	2.187	0.000	0.000	0.394	0.000	0.000	4.084	0.000	0.263	9.460
PLANTER	BED	\$/Ac	0.000	0.000	0.000	0.000	0.034	0.000	0.000	0.103	0.000	0.006	0.143
PLANTING*		\$/Ac	2.533	2.187	0.000	0.000	0.428	0.000	0.000	4.187	0.000	0.269	9.603
TRACTOR	125 HP	\$/Ac	3.224	2.269	0.000	0.000	0.408	0.000	0.000	4.237	0.000	0.273	10.410
PLOW	MLDBOARD	\$/Ac	0.000	0.000	0.000	0.000	0.261	0.000	0.000	2.167	0.000	0.129	2.557
PLOWING		\$/Ac	3.224	2.269	0.000	0.000	0.670	0.000	0.000	6.405	0.000	0.401	12.968
TRACTOR	100 HP	\$/Ac	0.262	0.454	0.000	0.000	0.061	0.000	0.000	0.634	0.000	0.041	1.451
SAND FIGHTER		\$/Ac	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.087	0.000	0.005	0.102
SAND FIGHTING		\$/Ac	0.262	0.454	0.000	0.000	0.071	0.000	0.000	0.720	0.000	0.046	1.553
TRACTOR	100 HP	\$/Ac	1.369	1.660	0.000	0.000	0.223	0.000	0.000	2.318	0.000	0.149	5.719
SHREDDER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.105	0.000	0.000	1.268	0.000	0.075	1.449
SHREDDING		\$/Ac	1.369	1.660	0.000	0.000	0.328	0.000	0.000	3.586	0.000	0.224	7.167
TRACTOR	100 HP	\$/Ac	5.413	5.277	0.000	0.000	0.710	0.000	0.000	7.371	0.000	0.474	19.245
STRIPPER	COTTON	\$/Ac	0.000	0.000	0.000	0.000	1.280	0.000	0.000	3.569	0.000	0.181	5.029
STRIPPING		\$/Ac	5.413	5.277	0.000	0.000	1.990	0.000	0.000	10.939	0.000	0.655	24.274

**Budget Parameters Report**

Parameter Name	Value	Unit of Measure	Description
=====	=====	=====	=====
DIESEL	1.2000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0710	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.3500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	8.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.2500	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.2500	%	Interest Rate, Intermediate Term Equity
IROCB	10.2500	%	Interest Rate, Operating Capital Borrow.
IROCE	10.2500	%	Interest Rate, Operating Capital Equity
IRPCF	4.5000	%	Interest Rate, Positive Cash Flow
LP GAS	0.8200	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	2.7100	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	8.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	8.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate