

Crop Products Report

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
RICE 1ST CROP LOAN	7.7500	cwt	100.0000	20
RICE 2ND CROP LOAN	7.7500	cwt	100.0000	20
RICE PREMIUM	.5000	cwt	100.0000	20
SOYBEANS	4.7500	bu	40.0000	20

Tractors, Implements, and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	180 HP	200 HP	225 HP
Horsepower Rating (Hp)	93	112	140	165	190	280
Useful Life (Hr or Mi)	12000	12000	12000	12000	10000	10000
Fuel Type	DI	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	6000	6000	6000	6000	6000	6000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	800	800	800	800	800	800
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	43100	57700	67800	67902	77398	108000
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	38800	51900	61000	58872	68200	97200
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.029	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68	.68
Years Owned	10	10	10	10	10	10
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)						
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Tractor	Tractor
First Name	TRACTOR	TRACTOR
Qualifying Name	30 HP	70 HP
Horsepower Rating (Hp)	30	60
Useful Life (Hr or Mi)	12000	10000
Fuel Type	DI	DI
Remaining Life (Hr or Mi)	6000	6000
Fuel Con. (Unit/Hr or /Mi)		
Annual Use (Hr or Mi)	300	600
Speed (Mi/h)		
Width (Ft)		
Field Efficiency (%)		
Capacity (Ac/Hr)		
Power Unit Multiplier		
Labor Multiplier		
Current List Price (\$)	10000	22264
Salvage Value (%)	10	10
Current Market Value (\$)	7000	17333
Lease Payment (\$)		
Annual License & Tax (\$)		
Annual Insurance (\$)		
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)		
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)		
Repair Coefficient #1	.029	.029
Depreciation Factor #1	.68	.68
Years Owned	7	10
Repair Coefficient #2	1.5	1.5
Depreciation Factor #2	.92	.92
Capacity (Def.,Calc.)		
Fuel Use (Def.,Calc.)	C	C
R & M Calc. (#1,#2)	2	2
Lease Calc. (Hour,Year)		

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Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	ANHYD APPLICATOR	BACKHOE	BEDDER	BLADE	CHISEL	CULTIPACKER
Qualifying Name			8 ROW	DOZER		
Horsepower Rating (Hp)	100	45	100	60	180	75
Useful Life (Hr or Mi)	1200	1000	2500	2500	1875	2100
Fuel Type						
Remaining Life (Hr or Mi)	1200	500	1250	1250	938	1050
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	100	200	200	150	140
Speed (Mi/h)	5	10.	4.0	1.25	5.0	4.8
Width (Ft)	18	3	21	8.0	23	14
Field Efficiency (%)	80	70	80	82	80	82
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	4000	5000	6100	4500	8400	1830
Salvage Value (%)	100	10	10	10	10	10
Current Market Value (\$)	4000	5000	6000	4500	8000	1435
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	100					
Repair Coefficient #1	.934	.6	.364	.168	.364	.364
Depreciation Factor #1	1	.60	.60	.60	.60	.60
Years Owned	10	10	10	10	10	8
Repair Coefficient #2	1.4	1.4	1.3	1.4	1.3	1.3
Depreciation Factor #2	1	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CULTIVATOR	CULTIVATOR	CULTIVATOR	DISK TANDEM 18'	DISK TANDEM 22'	DITCHER
Qualifying Name	6 ROW	8 ROW	FERT	70 HP	140 HP	
Horsepower Rating (Hp)	60	140	10	70	140	70
Useful Life (Hr or Mi)	2500	2500	1250	1600	1500	1000
Fuel Type						
Remaining Life (Hr or Mi)	1250	1250	625	800	750	500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	200	100	160	200	100
Speed (Mi/h)	3.8	4.5	3.8	3.0	3.8	4.0
Width (Ft)	16	21	21	18	22	12
Field Efficiency (%)	76	76	80	84	84	60
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	5350	7100	7600	10000	16750	2500
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	5350	7100	7600	10000	16750	2500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.364	.364	.364	.777
Depreciation Factor #1	.60	.60	.60	.60	.60	.60
Years Owned	10	10	10	8	6	10
Repair Coefficient #2	1.3	1.3	1.3	1.3	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DRILL	DU ALL	FERT SPREDDER	FIELD CULTIVATOR	FIELD CULTIVATOR	FIELD CULTIVATOR
Qualifying Name		8 ROW		18'	20'	29'
Horsepower Rating (Hp)	140	110	100	80	70	80
Useful Life (Hr or Mi)	1200	1000	2500	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	600	500	1200	1250	1250	1250
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	80	100	250	200	200	200
Speed (Mi/h)	4.0	4.0	4	4.8	3.8	4.8
Width (Ft)	12	27	12	18	20	29
Field Efficiency (%)	72	80	70	82	75	82
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.1	1.2	1.2	1.2

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Current List Price (\$)	4200	8600	6000	5000	5350	9590
Salvage Value (%)		10	10	10	10	10
Current Market Value (\$)	4200	8100	6000	5000	5350	9000
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.777	.364	.777	.364	.364	.364
Depreciation Factor #1	.60	.60	.60	.60	.60	.60
Years Owned	10	10	10	10	10	10
Repair Coefficient #2	1.4	1.3	1.4	1.3	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	GRAIN CART	GRAIN DRILL/FERT	HIPPER	LAND PLANE	LAND PLANE	LEVEE PLOW
Qualifying Name			6 ROW	LARGE	SMALL	
Horsepower Rating (Hp)	100	1	110	200	150	180
Useful Life (Hr or Mi)	6000	1000	2500	4000	4000	2700
Fuel Type						
Remaining Life (Hr or Mi)	3000	500	1250	2000	2000	1350
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	240	100	200	200	200	270
Speed (Mi/h)	1.8	4.0	3.8	6.5	4.9	6.5
Width (Ft)	16	13.5	16	12	12	10
Field Efficiency (%)	67	70	76	75	75	82
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	7500	5800	6100	10530	10530	3800
Salvage Value (%)	5	10	10	10	10	10
Current Market Value (\$)	7500	5800	5670	10530	10530	3800
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	115					
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	240					
Repair Coefficient #1	.364	.777	.364	.168	.168	.364
Depreciation Factor #1	.60	.60	.60	.60	.60	.60
Years Owned	20	10	10	16	16	8
Repair Coefficient #2	1.3	1.4	1.3	1.4	1.4	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	OFFSET	OFFSET	PLANTER	PLANTER	ROLLER CONCRETE	ROTARY HOE
Qualifying Name	HEAVY	LIGHT	6 ROW	8 ROW	20'	8 ROW
Horsepower Rating (Hp)	100	58	110	90	100	60
Useful Life (Hr or Mi)	1600	1600	1000	1000	1000	1250
Fuel Type					DI	
Remaining Life (Hr or Mi)	800	800	500	500	500	625
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	160	160	80	80	100	100
Speed (Mi/h)	5.0	3.0	4.0	4.0	3	4.8
Width (Ft)	16	14	16	21	20	21
Field Efficiency (%)	83	83	80	80	80	82
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	11000	6000	9750	13000	1000	5200
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	11000	6000	9000	12400	1000	4840
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)					100	
Repair Coefficient #1	.364	.364	.777	.777	.168	.364
Depreciation Factor #1	.60	.60	.60	.60	.6	.60
Years Owned	8	8	10	10	5	10
Repair Coefficient #2	1.3	1.3	1.4	1.4	1.4	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C

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Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
=====	=====	=====	=====	=====	=====	=====
First Name	SHREDDER	SPIKE T HARROW	SPRAYER	SPRAYER	SPRING T HARROW	WATERMELON CART
Qualifying Name	4R			HERB		
Horsepower Rating (Hp)	23	70	10	10	70	100
Useful Life (Hr or Mi)	1500	1750	1250	1250	625	6000
Fuel Type						
Remaining Life (Hr or Mi)	750	875	625	650	313	3000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	140	100	100	50	240
Speed (Mi/h)	4.8	5.3	3.8	4.0	5.3	1.8
Width (Ft)	13.3	32	24	24	32	16
Field Efficiency (%)	82	70	76	60	70	67
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	6150	900	2150	1800	9300	7500
Salvage Value (%)	10	10	10	10	10	5
Current Market Value (\$)	5720	840	2150	1800	8800	7500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						115
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						240
Repair Coefficient #1	.230	.364	.777	.777	.364	.364
Depreciation Factor #1	.60	.60	.60	.60	.60	.60
Years Owned	6	10	10	10	10	20
Repair Coefficient #2	1.4	1.3	1.4	1.4	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment
=====	=====	=====
First Name	LEVEE BOX T-A	SHOP EQUIPMENT
Qualifying Name		
Horsepower Rating (Hp)		
Useful Life (Hr or Mi)	6	8
Fuel Type		
Remaining Life (Hr or Mi)	3	4
Fuel Con. (Unit/Hr or /Mi)		
Annual Use (Hr or Mi)	1	1
Speed (Mi/h)		
Width (Ft)		
Field Efficiency (%)		
Capacity (Ac/Hr)		
Power Unit Multiplier		
Labor Multiplier		
Current List Price (\$)	19	7667
Salvage Value (%)	25	25
Current Market Value (\$)	19	6900
Lease Payment (\$)		
Annual License & Tax (\$)		
Annual Insurance (\$)		
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)		1435
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)	1	1
Repair Coefficient #1		
Depreciation Factor #1		
Years Owned		
Repair Coefficient #2		
Depreciation Factor #2		
Capacity (Def.,Calc.)	D	D
Fuel Use (Def.,Calc.)	D	D
R & M Calc. (#1,#2)	1	1
Lease Calc. (Hour,Year)		

Operating Inputs

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
				55
ARROSOLO		23.55	acre	45
ARROSOLO	JEFFERSN	23.55	acre	45
ARROWLEAF CLOVER		.0675	lb.	43
ASSN DUES		3.00	bale	55
ASSOCIATION DUES	COTTON	3.00	bale	55
BIDRIN		1.52	acre	45
CLASSING FEES		1.65	bale	55
COTTONSEED	FT BEND	.680	lb.	43
COTTONSEED	JACKCOTT	.680	lb.	43
COTTONSEED	MATACOTT	.780	lb.	43
CROP INSURANCE		3.00	acre	55
CROP INSURANCE	LIBRICE	7.00	acre	55
CROP INSURANCE	LIBSOYB	3.00	acre	55
DEFOL-DROPP&PREP	MATACOTT	11.71	acre	45
DEFOLIANT	COTTON	8.11	acre	45
DEFOLIANT	FT BEND	7.99	acre	45
DEFOLIANT	JACKCOTT	7.99	acre	45
DEFOLIANT	MATACOTT	7.91	acre	45
DEFOLIANT & COND	COTTON	9.09	acre	45
EARLY INSECT	MATACOTT	2.76	appl	45
EARLY INSECT MTH	METHYL	1.38	appl	45
FERT 6-30-15	LIBERTY	7.85	cwt	44
FERT - ANHY AMM		.126	LB.	44
FERT - ANHY AMM	JACKCORN	11.41	cwt	44
FERT - ANHY AMM	JACKSORG	11.41	cwt	44
FERT - ANHY AMM	MATASORG	.126	LB.	44
FERT 0-40-40	LIBSOYB	13.00	acre	44
FERT 10-50-0		7.50	cwt	44
FERT 10-60-30	JEFFSOYB	16.82	cwt	44
FERT 12-24-12	BRAZSOYB	9.74	acre	44
FERT 12-24-12	JACKRICE	8.10	cwt	44
FERT 12-24-12	LIBRICE	9.74	CWT	54
FERT 12-24-24	BRAZSOYB	9.74	acre	54
FERT 12-24-24	CHAMRICE	9.74	CWT	54
FERT 12-24-24	CHAMSOYB	9.74	acre	44
FERT 13-13-13		8.90	CWT	44
FERT 18-36-36		10.52	cwt	44
FERT 20-10-0		7.50	cwt	44
FERT 21-0-0		5.75	cwt	44
FERT 21-7-3	JACKSORG	6.25	cwt	44
FERT 28-18-9		25.75	acre	44
FERT 28-18-9	JEFFERSN	25.75	acre	44
FERT 8-32-16	JACKCORN	9.00	cwt	44
FERT-JACK-20-6-2	2-SULFUR	12.00	cwt	44
FERTILIZER	18-18-5	9.31	cwt	44
FERTILIZER	FTBDRICE	12.982	cwt	44

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
FERTILIZER	WHARSOYB	7.85	cwt	44
FERTILIZER LIQ	20-10-2	6.08	cwt	44
FERTILIZER LIQ	21-7-3	5.40	cwt	44
FERTILIZER LIQ	MATASORG	.182	lb	44
FOLIAR FUNGICIDE	MATAGORD	7.25	appl	45
FREIGHT		3.40	bale	49
FUNG - BRAVO 720		11.18	QT.	45
FUNG. - BENLATE	JACKRICE	17.24	lb	45
FUNG. - BENLATE	LIBERTY	7.97	APPL	45
FUNG. - ROVRAL		19.50	appl	45
FUNG. - ROVRAL	JACKRICE	22.15	pt	45

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FUNG. - ROVRAL	JEFFERSN	19.50	appl	45
FUNG. - ROVRAL	MATARICE	22.15	lb	45
FUNG.-BENLATE 1	LIBRICE	17.24	appl	45
FUNG.-BENLATE 2	LIBRICE	17.24	appl	45
FUNGICIDE		14.50	acre	45
FUNGICIDE	1ST	11.36	acre	45
FUNGICIDE	2ND	18.12	acre	45
FUNGICIDE	MATA	34.	acre	45
FUNGICIDE	TILT	1.89	oz.	45
FUNGICIDE	WHAR 1	23.00	appl	45
FUNGICIDE	WHAR 2	18.080	appl	45
FUNGICIDE	WHARSOYB	15.85	appl	45
FUNGICIDE - TILT		25.39	appl	45
FUNGICIDE - TILT	JEFFERSN	25.39	appl	45
FUNGICIDE - TILT	MATARICE	2.72	oz	45
FUNGICIDE-ROVRAL	COLORICE	22.15	acre	45
FUNGICIDE-TILT	COLORICE	27.20	acre	45
FURADAN	COLORICE	.75	lb.	45
FURADAN	FTBDRICE	12.75	acre	45
FURADAN	JACKCORN	1.90	lb.	45
FURADAN	JACKRICE	.750	lb.	45
FURADAN	JACKSORG	1.90	lb.	45
FURADAN	LIBRICE	.800	lb	45
FURADAN	MATARICE	.750	lb.	45
FURADAN	MATASORG	1.90	lb.	45
FURADAN	ROW	1.50	lb.	45
FURADAN	SORGHUM	1.900	lb.	45
FURADAN	WHAR	.650	lb.	45
FURADAN - 3G		11.05	acre	45
FURADAN - 3G	EAST	10.80	acre	45
FURADAN - 3G	WEST	12.75	acre	45
FURADAN - EAST	RICE	10.65	acre	45
FURADAN - RICE	JEFFERSN	10.65	acre	45
FURADAN-ROW CROP	FT BEND	1.50	lb.	45
GIN, BAG, & TIES		3.25	cwt	55
GROWTH REGULATOR		13.11	pint	45
GROWTH REGULATOR	COTTON	.85	oz.	45
GROWTH REGULATOR	JACKCOTT	14.23	pint	45
GROWTH REGULATOR	MATACOTT	14.23	pint	45
GUTHION	INSECT	3.24	appl	45
HERB-2.6QT-BICEP	MATASORG	6.36	acre	45

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
HERB., PREMERGE		9.50	acre	45
HERB., POSTEMERGE		11.48	acre	45
HERBICIDE	ARROSOL	25.2	appl	45
HERBICIDE	BLAZER	8	pt.	45
HERBICIDE	BRAZSOYB	7.84	acre	45
HERBICIDE	DUAL-ATR	5.25	acre	45
HERBICIDE	JACKCORN	19.73	acre	45
HERBICIDE	LIBSOYB	10.16	acre	45
HERBICIDE	MATARICE	24.84	acre	45
HERBICIDE	SORGHUM	8.040	acre	45
HERBICIDE	SOYBEAN	10.16	acre	45
HERBICIDE	SOYBEANS	9.95	pts	45
HERBICIDE	WHARSOYB	12.60	acre	45
HERBICIDE 1	BRAZSORG	3.98	acre	45
HERBICIDE ARROSO	EAST	23.20	appl	45
HERBICIDE-BROAD	BROADCAS	7.67	acre	45
HERBICIDE-CORN		19.49	acre	45
HERBICIDE-DUAL	1.5	15.33	acre	45
HERBICIDE-DUAL	JACKSORG	11.77	acre	45
HERBICIDE-DUAL	JEFFERSN	17.42	acre	45
HERBICIDE-DUAL	JEFFSOYB	17.65	acre	45
HERBICIDE-LASSO	+ LOR	20.41	acre	45
HERBICIDE-POST	COTTJACK	16.84	acre	45

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HERBICIDE-POST	COTTON	7.88	acre	45
HERBICIDE-POST	FT BEND	8.73	acre	45
HERBICIDE-POST	JACKCOTT	10.24	acre	45
HERBICIDE-POST	MATACOTT	13.55	acre	45
HERBICIDE-POST	POSTEMER	8.73	acre	45
HERBICIDE-PRE	CHAMSOYB	11.54	acre	45
HERBICIDE-PRE	COTTJACK	7.87	acre	45
HERBICIDE-PRE	COTTON	11.66	acre	45
HERBICIDE-PRE	FT BEND	7.87	acre	45
HERBICIDE-PRE	JACKCOTT	7.87	acre	45
HERBICIDE-PRE	MATACOTT	8.37	acre	45
HERBICIDE-PRE	PREMERGE	9.19	acre	45
HERBICIDE-RICE		22.53	acre	45
HERBICIDE-SORG	BANDING	5.50	acre	45
HERBICIDE-SORG	FT BEND	5.97	acre	45
HERBICIDE-SORG	SORGHUM	5.97	acre	45
HERBICIDE-SOY	SOY1	7.87	acre	45
HERBICIDE-SOY	SOY2	2.5	acre	45
HERBICIDE-SOY	SOY3	3.5	acre	45
HERBICIDE-SOY 1	MATAGORD	7.87	acre	45
HERBICIDE-SOY 2	MATAGORD	4.72	acre	45
INSECT		2.12	acre	45
INSECT - SEVEN		5.78	LB.	45
INSECT - SOY 1	JEFFERSN	2.630	appl	45
INSECT - SOY 2	JEFFERSN	2.630	appl	45
INSECT 1 BIDRIN	JACKCOTT	10.81	appl	45
INSECT 2 METHYL	JACKCOTT	4.59	appl	45
INSECT 3	JACKCOTT	6.370	appl	45
INSECT-BIDRIN	MATACOTT	10.81	appl	45

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
INSECT-CURACRON	MATACOTT	9.91	appl	45
INSECT-CUTWORMS		2.00	acre	45
INSECT-LANNATE		6.87	appl	45
INSECT-LOOPERS		2.00	acre	45
INSECT-MALATHION		2.04	PT.	45
INSECT-METHYL		2.76	appl	45
INSECT-METHYL	CHAMSOYB	3.06	appl	45
INSECT-METHYL	MATACOTT	4.59	appl	45
INSECT-METHYL	MATASORG	2.76	appl	45
INSECT-METHYL 1	LIBSOYB	3.06	appl	45
INSECT-METHYL 2	LIBSOYB	3.06	appl	45
INSECT-SEVIN-XLR		2.00	acre	45
INSECT-SEVIN-XLR	MATASORG	2.00	acre	45
INSECT-SOY 1	MATAGORD	4.460	appl	45
INSECT-SOY 2	MATAGORD	3.060	acre	45
INSECT-SOY 3	MATAGORD	3.060	appl	45
INSECT-STINKBUG		2.00	acre	45
INSECT.-MEDIUM		3.01	appl	45
INSECTICIDE	7XLRPLUS	8	qt.	45
INSECTICIDE	AMBUSH	105	gal.	45
INSECTICIDE	COLORICE	3.060	appl	45
INSECTICIDE	FTBDRICE	6.12	acre	45
INSECTICIDE	FURADAN	.8	lb.	45
INSECTICIDE	JACKRICE	3.06	acre	45
INSECTICIDE	JEFFERSN	3.020	appl	45
INSECTICIDE	LATE	2.580	appl	45
INSECTICIDE	LIBERTY	2.74	appl	55
INSECTICIDE	LIBRICE	3.06	appl	55
INSECTICIDE	MATARICE	3.100	appl	45
INSECTICIDE	MID	2.760	acre	45
INSECTICIDE	SORG	2.76	acre	45
INSECTICIDE	SOYBEAN	6.120	acre	45
INSECTICIDE	WEST	3.06	appl	55
INSECTICIDE	WHAR	2.850	appl	45
INSECTICIDE	WHARSOYB	5.340	appl	45

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INSECTICIDE 1	BRAZ RIC	3.060	appl	45
INSECTICIDE 1	BRAZSORG	3.050	appl	45
INSECTICIDE 1	JEFFSOYB	3.020	appl	45
INSECTICIDE 2	BRAZSORG	4.750	acre	45
INSECTICIDE 2	JEFFSOYB	3.020	appl	45
INSECTICIDE-1ST	COTTON	7.68	appl	45
INSECTICIDE-2ND	COTTON	7.68	appl	45
INSECTICIDE-3RD	COTTON	7.68	appl	45
LANATE		4.82	appl	45
LATE INSECT	MATACOTT	7.49	appl	45
LATE INSECT LARV	LARVIN	8.97	appl	45
LIME	5.5 PH	25.00	ton	44
MED INSECT METHY	MATACOTT	4.14	appl	55
MED INSECT METHY	METHYL	1.38	appl	55
METHAL		2.76	appl	45
METHAL	2ND	1.76	appl	45
METHAL	FT BEND	2.76	appl	45

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
METHYL	BRAZSOYB	3.050	appl	45
METHYL 1	CHAMRICE	3.060	appl	45
METHYL 2	CHAMRICE	3.060	appl	45
METHYL PARATHION		1.25	acre	45
N & P & K	SOYBEAN	13.00	acre	44
NIT. 2ND CROP		.261	lb.	44
NITROGEN	COTTON	.200	lb.	44
NITROGEN	EAST	.20	lb.	44
NITROGEN	EAST+	.200	lb.	44
NITROGEN	EAST-	.200	lb.	44
NITROGEN	FT BEND	.200	lb.	44
NITROGEN	LIBERTY	.200	lb.	44
NITROGEN	MATARICE	.200	lb.	44
NITROGEN	SORGHUM	.200	lb.	44
NITROGEN	WEST	.20	lb.	44
NITROGEN	WHAR 1	.200	lb.	44
NITROGEN	WHAR 2	.200	lb.	44
NITROGEN	WHAR 3	.200	lb.	44
NITROGEN 1	BRAZ RIC	.200	lb.	44
NITROGEN 1	COLORICE	.200	lb.	44
NITROGEN 2	BRAZ RIC	.200	lb.	44
NITROGEN 2	COLORICE	.200	lb.	44
NITROGEN 2ND CRP	COLORICE	.182	lb.	44
NITROGEN 3	BRAZ RIC	.284	lb.	44
NITROGEN 3	COLORICE	.182	lb.	44
NITROGEN 4	COLORICE	.182	lb.	44
NITROGEN ANHY AM	BRAZSORG	.121	lb.	44
NITROGEN ANHY AM	MATACOTT	.182	lb.	44
NITROGEN LIQUID		.194	lb.	44
NITROGEN LIQUID	JACKCOTT	.182	lb.	44
NITROGEN LIQUID	MATACOTT	.180	lb.	44
NITROGEN LIQUID	MATASORG	.180	lb.	44
ORDRAM	CHAMRICE	27.00	acre	45
ORDRAM	FT BEND	21.60	acre	45
PARATHION	EAST	3.060	appl	45
PARATHION	SORGHUM	3.060	acre	45
PEST MANAGEMENT	COTTON	8.00	acre	45
PEST MANAGEMENT	MATACOTT	10.00	acre	45
PEST MNGMT		8.00	acre	45
PHOSPHATE		.280	lb.	44
PHOSPHATE	BRAZ RIC	.280	lb.	44
PHOSPHATE	BRAZSORG	.280	lb.	44
PHOSPHATE	COLORICE	.280	lb.	44
PHOSPHATE	COTTON	.280	lb.	44
PHOSPHATE	EAST	.28	lb.	44
PHOSPHATE	LIBERTY	.280	lb.	44
PHOSPHATE	MATACOTT	.280	lb.	44

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PHOSPHATE	MATARICE	.280	lb.	44
PHOSPHATE	MATASORG	.280	lb.	44
PHOSPHATE	SORGHUM	.190	lb.	44
PHOSPHATE	WEST	.28	lb.	44
PHOSPHATE	WHAR	.280	lb.	44

Operating Input		Price	Unit	Cash
		per	of	Flow
		Unit	Measure	Row
=====	=====	=====	=====	=====
PHOSPHATE LIQUID	JACKCOTT	.201	lb.	44
PHOSPHATE LIQUID	JACKSON	.256	lb.	44
PHOSPHATE LIQUID	MATACOTT	.200	lb.	44
PHOSPHATE LIQUID	MATASORG	.200	lb.	44
POTASH	BRAZ RIC	.190	lb.	44
POTASH	COLORICE	.190	lb.	44
POTASH	COTTON	.190	lb.	44
POTASH	EAST	.19	lb.	44
POTASH	FT BEND	.190	lb.	44
POTASH	LIBERTY	.190	lb.	44
POTASH	MATACOTT	.190	lb.	44
POTASH	MATARICE	.190	lb.	44
POTASH	SORGHUM	.190	lb.	44
POTASH	WEST	.19	lb.	44
POTASH	WHAR	.190	lb.	44
POTASH LIQUID	JACKCOTT	.118	lb.	44
POTASH LIQUID	JACKSON	.115	lb.	44
POTASH LIQUID	MATACOTT	.930	lb.	44
PROP-ORD	COLORICE	28.69	acre	45
PROP-ORD	JACKRICE	22.80	appl	45
PROP-ORD	JACKSON	20.87	acre	45
PROP-ORD	LIBERTY	26.95	appl	45
PROP-ORD	MATARICE	24.84	acre	45
PROP-ORD	WHAR	26.14	appl	45
PROP-ORD 1	LIBRICE	28.69	appl	45
PROP-ORD 2	LIBRICE	28.69	appl	45
PROPANIL		21.25	acre	45
PROPANIL	BRAZ RIC	22.55	acre	45
PROPANIL	CHAMRICE	22.55	acre	45
PROPANIL	COLORICE	16.91	acre	45
PROPANIL	FT BEND	22.55	acre	45
PROPANIL-ORDRAM		20.87	acre	45
PROPANIL-ORDRAM	BRAZ RIC	28.69	acre	45
PROPANIL-ORDRAM	MATARICE	15.60	acre	45
PROPANIL-ORDRAM	WEST	20.80	appl	45
ROUNDUP		11.25	gt.	45
SALES COMMISSION		.15	cwt	55
SALES COMMISSION	EAST	.050	cwt	55
SALES COMMISSION	WEST	.150	cwt	55
SALES COMMISSION	WHAR	.050	cwt	55
SEED	CORN	1.38	lb.	43
SEED	COTTON	.81	lb.	43
SEED	JACKCORN	1.30	lb.	43
SEED	SORGHUM	.820	lb.	43
SEED-RICE	BRAZ RIC	26.50	cwt	43
SEED-RICE	CHAMRICE	24.00	cwt	43
SEED-RICE	COLORICE	26.50	cwt	43
SEED-RICE	EAST	26.00	cwt	43
SEED-RICE	FT BEND	25.50	cwt	43
SEED-RICE	JACKRICE	25.50	cwt	43
SEED-RICE	JEFFERSN	19.00	cwt	43
SEED-RICE	LIBERTY	25.00	cwt	43

Operating Input	Price	Unit	Cash	Flow
		per	of	
		Unit	Measure	Row
=====	=====	=====	=====	=====
SEED-RICE	MATARICE	26.50	cwt	43
SEED-RICE	WEST	26.00	cwt	43
SEED-RICE	WHAR	26.00	cwt	43
SORGHUM SEED	BRAZSORG	.528	lb.	43
SORGHUM SEED	FT BEND	.68	lb.	43
SORGHUM SEED	JACKSORG	1.03	lb.	43
SORGHUM SEED	MATASORG	.74	lb.	43
SORGHUM SEED	SORGHUM	.780	lb.	43
SOYBEAN SEED	BRAZSOYB	.300	lb.	43
SOYBEAN SEED	CHAMSOYB	.300	lb.	43
SOYBEAN SEED	JEFFSOYB	.300	lb.	43
SOYBEAN SEED	LIBSOYB	.370	lb.	43
SOYBEAN SEED	MATAGORD	.237	lb.	43
SOYBEAN SEED	RNDP RDY	.52	lb.	43
SOYBEAN SEED	SOYBEAN	.300	lb.	43
SOYBEAN SEED	WHARSOYB	.264	lb.	43
STORAGE	RICE	.55	cwt	55
SURFACTINT	SOYBEANS	.6	acre	45
TOX-METHYL		4.31	acre	45
UREA	FT BEND	7.71	cwt	44
UREA	JACKRICE	8.38	cwt	44
UREA	JEFFERSN	9.42	cwt	44
UREA	LIBERTY	9.25	cwt	44
UREA 1	CHAMRICE	10.50	cwt	44
UREA 1	LIBRICE	10.50	cwt	44
UREA 2	CHAMRICE	10.50	cwt	44
UREA 2	LIBRICE	10.50	cwt	44
UREA 3	LIBRICE	10.50	cwt	44
UREA-2ND CROP	JACKRICE	8.38	cwt	55
WATERMELON SEED		7.	lb.	43

Auto and Truck Resources

Description	Auto or Truck
=====	=====
First Name	PICKUP TRUCK
Qualifying Name	1/2 TON
Horsepower Rating (Hp)	
Useful Life (Hr or Mi)	90000
Fuel Type	GA
Remaining Life (Hr or Mi)	45000
Fuel Con. (Unit/Hr or /Mi)	9.6
Annual Use (Hr or Mi)	15000
Speed (Mi/h)	30
Width (Ft)	
Field Efficiency (%)	
Capacity (Ac/Hr)	
Power Unit Multiplier	
Labor Multiplier	
Current List Price (\$)	8800
Salvage Value (%)	10
Current Market Value (\$)	6800
Lease Payment (\$)	
Annual License & Tax (\$)	56
Annual Insurance (\$)	340
On Farm Hired Labor (Hr)	
Off Farm Parts & Labor (\$)	295
On Farm Owner Labor (Hr)	10
Annual Use Base (Hr or Mi)	30000
Repair Coefficient #1	
Depreciation Factor #1	
Years Owned	
Repair Coefficient #2	
Depreciation Factor #2	
Capacity (Def.,Calc.)	D
Fuel Use (Def.,Calc.)	D
R & M Calc. (#1,#2)	1
Lease Calc. (Hour,Year)	

Custom Operation Resources

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
CUS AIR FER TOP1	EAST	7.07	appl	42
CUS AIR FER TOP1	LIBERTY	7.23	appl	42
CUS AIR FER TOP2	EAST	6.11	acre	42
CUS AIR FERT	LIBRICE	6.55	appl	42
CUS AIR FERT PRE	EAST	9.36	appl	42
CUS AIR FERT PRE	LIBERTY	6.55	acre	42
CUST AIR FERT	EAST +	3.95	cwt	42
CUST AIR FERT	EAST - 1	9.30	acre	42
CUST AIR FERT	EAST - 2	9.30	acre	42
CUST AIR FERT	EAST - 3	7.04	acre	42
CUST AIR FERT	JACKRICE	3.35	APPL	42
CUST AIR FERT	JEFFERSN	5.550	cwt	42
CUST AIR FERT	WEST	4.00	cwt	42
CUST AIR FERT	WHAR 1	2.425	cwt	42
CUST AIR FERT	WHAR 2	3.350	appl	42
CUST AIR FERT	WHAR 3	2.350	appl	42
CUST AIR FERT 1	BRAZ RIC	3.35	appl	42
CUST AIR FERT 1	CHAMRICE	9.300	acre	42
CUST AIR FERT 1	COLORICE	2.85	cwt	42
CUST AIR FERT 1	JEFFERSN	9.30	acre	42
CUST AIR FERT 1	LIBRICE	4.60	cwt	42
CUST AIR FERT 1	MATARICE	5.360	appl	42
CUST AIR FERT 2	BRAZ RIC	5.36	appl	42
CUST AIR FERT 2	CHAMRICE	4.850	acre	42
CUST AIR FERT 2	COLORICE	3.75	appl	42
CUST AIR FERT 2	JEFFERSN	9.30	acre	42
CUST AIR FERT 2	LIBERTY	4.25	appl	42
CUST AIR FERT 2	LIBRICE	4.90	appl	42
CUST AIR FERT 2	MATARICE	3.35	appl	42
CUST AIR FERT 2C	MATARICE	3.35	appl	42
CUST AIR FERT 3	BRAZ RIC	5.36	appl	42
CUST AIR FERT 3	CHAMRICE	4.850	acre	42
CUST AIR FERT 3	COLORICE	3.75	appl	42
CUST AIR FERT 3	JEFFERSN	7.04	acre	42
CUST AIR FERT 3	MATARICE	3.35	appl	42
CUST AIR FERT2ND	CROP	3.50	appl	42
CUST AIR FUNG	COLORICE	9.00	acre	42
CUST AIR FUNG	JACKRICE	3.15	appl	42
CUST AIR FUNG	JEFFERSN	6.32	appl	42
CUST AIR FUNG	LIBRICE	6.00	appl	42
CUST AIR FUNG	MATARICE	3.10	appl	42
CUST AIR FUNG	RICE	3.15	appl	42
CUST AIR FUNG	WHAR 1	4.00	appl	42
CUST AIR FUNG	WHAR 2	4.00	appl	42
CUST AIR FUNG	WHARSOYB	4.00	appl	42
CUST AIR FUNG 1	JEFFERSN	6.32	appl	42
CUST AIR FUNG 2	JEFFERSN	6.32	appl	42

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
CUST AIR HERB	CHAMRICE	6.33	acre	42
CUST AIR HERB	EAST	6.33	appl	42
CUST AIR HERB	JACKRICE	3.10	APPL	42
CUST AIR HERB	JEFFERSN	6.32	APPL	42
CUST AIR HERB	LIBSOYB	6.00	appl	42
CUST AIR HERB	MATARICE	3.10	acre	42
CUST AIR HERB	SOYBEAN	3.75	APPL	42
CUST AIR HERB	WEST	4.00	appl	42
CUST AIR HERB	WHAR	4.00	appl	42
CUST AIR HERB 1		6.32	APPL	42
CUST AIR HERB 1	BRAZ RIC	4.50	acre	42
CUST AIR HERB 1	COLORICE	4.50	acre	42

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CUST AIR HERB 1	LIBRICE	6.55	appl	42
CUST AIR HERB 2		4.50	APPL	42
CUST AIR HERB 2	BRAZ RIC	4.50	acre	42
CUST AIR HERB 2	COLORICE	4.50	acre	42
CUST AIR HERB 2	LIBRICE	5.68	appl	42
CUST AIR HERB SY	JEFFSOYB	6.33	APPL	42
CUST AIR INSCT	BRAZSOYB	4.75	acre	42
CUST AIR INSCT	JEFFERSN	4.90	appl	42
CUST AIR INSCT	LIBSOYB	4.60	appl	42
CUST AIR INSCT	WHARSOYB	3.000	acre	42
CUST AIR INSCT 1	BRAZ RIC	4.87	appl	42
CUST AIR INSCT 1	BRAZSORG	4.75	acre	42
CUST AIR INSCT 1	CHAMRICE	4.75	acre	42
CUST AIR INSCT 1	EAST	4.88	appl	42
CUST AIR INSCT 1	JEFFERSN	4.87	appl	42
CUST AIR INSCT 1	JEFFSOYB	5.00	appl	42
CUST AIR INSCT 2	BRAZSORG	4.75	acre	42
CUST AIR INSCT 2	CHAMRICE	4.75	acre	42
CUST AIR INSCT 2	EAST	5.00	appl	42
CUST AIR INSCT 2	JEFFERSN	4.75	acre	42
CUST AIR INSCT 2	JEFFSOYB	5.00	appl	42
CUST AIR INSECT	CHAMSOYB	4.75	acre	42
CUST AIR INSECT	COLORICE	2.85	appl	42
CUST AIR INSECT	COTTON	3.10	acre	42
CUST AIR INSECT	FURADAN	3.40	appl	42
CUST AIR INSECT	JACKCOTT	2.76	appl	42
CUST AIR INSECT	JACKRICE	2.85	appl	42
CUST AIR INSECT	LIBRICE	5.00	appl	42
CUST AIR INSECT	MATACOTT	2.70	appl	42
CUST AIR INSECT	MATARICE	3.10	acre	42
CUST AIR INSECT	MATASORG	2.700	appl	42
CUST AIR INSECT	SORGHUM	3.30	acre	42
CUST AIR INSECT	SOYBEAN	5.25	appl	42
CUST AIR INSECT	WEST	2.93	appl	42
CUST AIR INSECT	WEST RIC	3.390	appl	42
CUST AIR INSECT	WHAR 1	2.85	appl	42
CUST AIR SEED	BRAZ RIC	4.50	cwt	42
CUST AIR SEED	CHAMRICE	5.89	cwt	42
CUST AIR SEED	EAST	5.89	appl	42
CUST AIR SEED	JACKRICE	3.35	acre	42

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
CUST AIR SEED	JEFFERSN	5.70	acre	42
CUST AIR SEED	LIBRICE	5.24	acre	42
CUST AIR SEED	MATARICE	3.35	acre	42
CUST AIR SEED	RICE	5.70	acre	42
CUST AIR SEED	WEST	4.26	cwt	42
CUST FERT	MATACOTT	3.00	acre	42
CUST FERT	MATASORG	3.00	acre	42
CUST FERT APPL		3.25	acre	42
CUST FERT APPL	JACKCOTT	3.25	acre	42
CUST FUNG	MATAGORD	3.10	appl	42
CUST GROUND FERT	LIBERTY	4.5	acre	42
CUST GROUND SPR	SOYBEANS	3.75	acre	42
CUST HANDLING		.18	bu.	52
CUST HARV & HAUL		9.13	cwt	49
CUST HARVEST		.100	cwt.	42
CUST HERB APPL		3.50	acre	42
CUST INSECTICIDE	MATAGORD	3.10	acre	42
CUST PICK & HAUL	COTTON	.105	lbs	42
CUSTOM HAULING		.270	cwt.	49
CUSTOM HAULING	2ND	.216	cwt	49
CUSTOM HAULING	EAST	.300	cwt.	49
CUSTOM HAULING	SORGHUM	.200	cwt.	49
CUSTOM HAULING	SOYBEAN	.168	bu.	49
CUSTOM HAULING	WEST	.280	cwt.	49

DITCHING	CUST	2.00	acre	42
DRY & STORAGE	SORGHUM	.270	bu.	51
DRY & STORAGE	SOYBEANS	.150	bu.	51
DRYING	CORN	.15	cwt	51
DRYING	EAST	.800	cwt	51
DRYING	RICE	.90	cwt	51
DRYING	SORGHUM	.270	BU.	51
DRYING	SOYBEANS	.5	bu.	42
DRYING	WEST	.90	cwt	51
DRYING	WHAR	.850	cwt	51
DRYING	WHEAT	.50	cwt.	51
DRYING & HANDLG	SORG	.30	cwt	51
DRYING & STORAGE	SOYBEAN	.150	bu.	51
FERTILIZER	SPREDDER	3.30	acre	42
FLAGGING		.65	appl	42
FLAGGING	LIBRICE	.65	appl	42
GIN, BAG, ETC		3.25	cwt	49
GIN, BAG, ETC	COTTON	3.25	cwt	49
GRAIN HANDLING	SORGHUM	.190	cwt	49
HARVEST & HAUL	COTTON	10.00	cwt	49
HAUL	CORN	.28	cwt	49
HAUL	EAST	.300	cwt.	49
HAUL	RICE	.220	cwt.	49
HAUL	SORGHUM	.280	cwt	49
HAUL	SOYBEANS	.200	bu.	49
HAUL	WHAR	.280	cwt.	49
HAUL	WHEAT	.32	cwt.	49
HAUL CLOVER	CUST	.25	cwt	42

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
HIRE TILL. EQUIP		2.25	acre	42
PLOW DRAINS	CUST	2.00	acre	42
PLOW LEVEES	CUST	2.25	acre	42
SURVEY LEVEES		3.00	acre	42

Labor Resources

Description	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor
=====	=====	=====	=====	=====	=====	=====
First Name	HARVEST	HIRED LABOR	HIRED LABOR	HOEING	HOEING	OPERATOR LABOR
Qualifying Name	MELONS	EAST	WEST		MELONS	
Cost or value (\$/Hr)	3.44	5.95	5.00	4.5	3.44	6.101
Total Wage Benefits (%)						
Labor Type (A,B)	A	A	A	A	A	B

Land Resources

Description	Land	Land	Land	Land	Land	Land
=====	=====	=====	=====	=====	=====	=====
First Name	COTT LAND RENT	LAND CASH RENT	LAND CASH RENT	LAND RENT	LAND RENT	LAND RENT
Qualifying Name	FT BEND		LIB	COTTON	SORGHUM	SOYBEAN
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	91.80	25.	65.	91.80	27.	21.
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
=====	=====	=====	=====	=====	=====	=====
First Name	LAND RENT-LESIK	LAND RENT-LESIK	RICE LAND RENT	RICE LAND RENT	RICE LAND RENT	RICE LAND RENT
Qualifying Name	CORN	GR SORG	BRAZORIA	CHAMBERS	EAST	FT BEND
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	22.	27.	70.32	72.00	62.50	58.43

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App. Calculations	(Y,N)	N	N	N	N	N	N
Description		Land	Land	Land	Land		
First Name		RICE LAND RENT	SORG LAND RENT	SORG LAND RENT	SORG LAND RENT		
Qualifying Name		WEST	BRAZORIA	FT BEND	MATAGORD		
Market Value (\$/Ac)							
Property Tax (\$/Ac)							
Appreciation Rate (%)							
Interest Rate (%)							
Annual Lease (\$/Ac)		75.00	42.18	53.	49.22		
App. Calculations	(Y,N)	N	N	N	N		

Perennial Resources

Description
-WARNING- No valid Resources

Buildings or Improvements Resources

Description
-WARNING- No valid Resources

Irrigation Resources

Description	Bowls	Dist. Sys.	Dist. Sys.	Dist. Sys.	Dist. Sys.	Dist. Sys.
First Name	BOWLS	BRAZORIA IRRIGAT	CALHOUN IRRIGAT	CHAMBERS-IRRIGAT	COLORADO IRRIGAT	FLOOD
Qualifying Name						
Horsepower Rating (Hp)						
Fuel Type						
Fuel Con. (Unit/Hr or /Mi)						
Usefull Life (Hr)	18000	20	20	20	20	20
Remaining Life (Hr)	5000	12	12	12	12	12
Efficiency (%)						
Hired Labor per Set (Hr)	na	6.10	6.10	6.10	6.10	1563
Owner Labor per Set (Hr)	na					
Number of Sets	na	1	1	1	1	1
Current List Price (\$)	3100	1	1	1	1	2600
Salvage Percent (%)	10					
Current Market Value (\$)	3100	1	1	1	1	2600
Lease Payment (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr)						
R & M Eng. Estimate (%)	6.0	10	10	10	10	10
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)						

Description	Dist. Sys.	Dist. Sys.	Dist. Sys.	Dist. Sys.	Power Plant	Power Plant
First Name	JEFF IRRIGAT	LIBERTY-IRRIGAT	MATAGORDA IRRIG	WHARTON IRRIGAT	NATURAL GAS	NATURAL GAS
Qualifying Name						
Horsepower Rating (Hp)					225	300
Fuel Type					NG	NG
Fuel Con. (Unit/Hr or /Mi)						
Usefull Life (Hr)	20	20	20	20	20000	20000
Remaining Life (Hr)	12	12	12	12	12000	12000
Efficiency (%)					16.8	16.8
Hired Labor per Set (Hr)	6.10	6.10	6.10	6.10	na	na
Owner Labor per Set (Hr)					na	na
Number of Sets	1	1	1	1	na	na
Current List Price (\$)	1	1	1	1	4100	6100
Salvage Percent (%)					10	10
Current Market Value (\$)	1	1	1	1	4100	6100
Lease Payment (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr)						
R & M Eng. Estimate (%)	10	10	10	10	5.0	5.0
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)					C	C

Description	Pump	Col.,Pipe,Shaft	Discharge Head	Gear Drive	Water Source
First Name	PUMP	COLUMN PIPE SHAF	DISCHARGE HEAD	RIGHT ANGLE	WELL
Qualifying Name					
Horsepower Rating (Hp)					

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Fuel Type					
Fuel Con. (Unit/Hr or /Mi)					
Usefull Life (Hr)	40000	33000	33000	33000	20
Remaining Life (Hr)	20000	25000	25000	25000	10
Efficiency (%)	75		75	95.0	
Hired Labor per Set (Hr)	na	na	na	na	na
Owner Labor per Set (Hr)	na	na	na	na	na
Number of Sets	na	na	na	na	na
Current List Price (\$)	1000	12900	1600	4415	46800
Salvage Percent (%)		10	10	10	10
Current Market Value (\$)	1000	12900	1600	4415	46800
Lease Payment (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)					
On Farm Owner Labor (Hr)					
Annual Use Base (Hr)					
R & M Eng. Estimate (%)				6.0	
R & M Calc. (#1,#2)	2	2	2	2	2
Lease Calc. (Hour,#2)					
Fuel Use (Def.,Calc.)					

Machinery Cost Report

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR 100 HP	\$/Hr	7.689	0.000	0.000	0.000	4.742	0.000	0.000	6.318	0.000	0.485	19.235
TRACTOR 125 HP	\$/Hr	9.260	0.000	0.000	0.000	6.349	0.000	0.000	8.451	0.000	0.649	24.708
TRACTOR 150 HP	\$/Hr	11.576	0.000	0.000	0.000	7.460	0.000	0.000	9.933	0.000	0.763	29.730
TRACTOR 180 HP	\$/Hr	13.643	0.000	0.000	0.000	7.471	0.000	0.000	9.538	0.000	0.736	31.388
TRACTOR 200 HP	\$/Hr	15.710	0.000	0.000	0.000	7.060	0.000	0.000	11.074	0.000	0.853	34.696
TRACTOR 225 HP	\$/Hr	23.151	0.000	0.000	0.000	9.851	0.000	0.000	15.828	0.000	1.215	50.045
TRACTOR 30 HP	\$/Hr	2.480	0.000	0.000	0.000	1.079	0.000	0.000	3.236	0.000	0.233	7.028
TRACTOR 70 HP	\$/Hr	4.961	0.000	0.000	0.000	2.008	0.000	0.000	3.686	0.000	0.289	10.943
COMBINE CORN	\$/Hr	15.763	0.000	0.000	0.000	50.748	0.000	0.000	29.382	0.000	1.950	97.843
COMBINE GRAIN	\$/Hr	15.763	0.000	0.000	0.000	48.373	0.000	0.000	27.913	0.000	1.853	93.903
COMBINE RICE	\$/Hr	15.763	0.000	0.000	0.000	48.373	0.000	0.000	27.913	0.000	1.853	93.903
COTTON PICKER	\$/Hr	11.560	0.000	0.000	0.000	60.984	0.000	0.000	76.420	0.000	5.601	154.565
ANHYP APPLICATOR	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.800	0.000	0.400	4.200
BACKHOE	\$/Hr	0.000	0.000	0.000	0.000	3.306	0.000	0.000	6.911	0.000	0.500	10.716
BEDDER	\$/Hr	0.000	0.000	0.000	0.000	3.158	0.000	0.000	4.142	0.000	0.300	7.600
BLADE DOZER	\$/Hr	0.000	0.000	0.000	0.000	1.193	0.000	0.000	3.110	0.000	0.225	4.528
CHISEL	\$/Hr	0.000	0.000	0.000	0.000	3.988	0.000	0.000	7.347	0.000	0.533	11.868
CULTIPACKER	\$/Hr	0.000	0.000	0.000	0.000	0.896	0.000	0.000	1.539	0.000	0.103	2.538
CULTIVATOR 6 ROW	\$/Hr	0.000	0.000	0.000	0.000	2.770	0.000	0.000	3.697	0.000	0.268	6.734
CULTIVATOR 8 ROW	\$/Hr	0.000	0.000	0.000	0.000	3.676	0.000	0.000	4.907	0.000	0.355	8.937
CULTIVATOR FERT	\$/Hr	0.000	0.000	0.000	0.000	3.196	0.000	0.000	10.504	0.000	0.760	14.460
DISK TANDEM 18'	\$/Hr	0.000	0.000	0.000	0.000	4.553	0.000	0.000	9.688	0.000	0.625	14.865
DISK TANDEM 22'	\$/Hr	0.000	0.000	0.000	0.000	7.545	0.000	0.000	15.059	0.000	0.837	23.442
DITCHER	\$/Hr	0.000	0.000	0.000	0.000	2.140	0.000	0.000	3.455	0.000	0.250	5.846
DRILL	\$/Hr	0.000	0.000	0.000	0.000	3.821	0.000	0.000	7.256	0.000	0.525	11.602
DU ALL 8 ROW	\$/Hr	0.000	0.000	0.000	0.000	3.400	0.000	0.000	11.149	0.000	0.810	15.359
FERT SPREDDER	\$/Hr	0.000	0.000	0.000	0.000	7.518	0.000	0.000	3.317	0.000	0.240	11.075
FIELD CULTIVATOR 18'	\$/Hr	0.000	0.000	0.000	0.000	2.588	0.000	0.000	3.455	0.000	0.250	6.294
FIELD CULTIVATOR 20'	\$/Hr	0.000	0.000	0.000	0.000	2.770	0.000	0.000	3.697	0.000	0.268	6.734
FIELD CULTIVATOR 29'	\$/Hr	0.000	0.000	0.000	0.000	5.509	0.000	0.000	6.192	0.000	0.450	12.151
GRAIN CART	\$/Hr	0.000	0.000	0.000	0.000	4.993	0.000	0.000	3.043	0.000	0.313	8.348
GRAIN DRILL/FERT	\$/Hr	0.000	0.000	0.000	0.000	4.966	0.000	0.000	8.016	0.000	0.580	13.562
HIPPER 6 ROW	\$/Hr	0.000	0.000	0.000	0.000	3.158	0.000	0.000	3.898	0.000	0.283	7.340
LAND PLANE LARGE	\$/Hr	0.000	0.000	0.000	0.000	3.332	0.000	0.000	5.724	0.000	0.527	9.583
LAND PLANE SMALL	\$/Hr	0.000	0.000	0.000	0.000	3.332	0.000	0.000	5.724	0.000	0.527	9.583
LEVEE PLOW	\$/Hr	0.000	0.000	0.000	0.000	2.024	0.000	0.000	2.181	0.000	0.141	4.346
OFFSET HEAVY	\$/Hr	0.000	0.000	0.000	0.000	5.008	0.000	0.000	10.656	0.000	0.688	16.352
OFFSET LIGHT	\$/Hr	0.000	0.000	0.000	0.000	2.732	0.000	0.000	5.813	0.000	0.375	8.919
PLANTER 6 ROW	\$/Hr	0.000	0.000	0.000	0.000	8.287	0.000	0.000	15.462	0.000	1.125	24.875
PLANTER 8 ROW	\$/Hr	0.000	0.000	0.000	0.000	11.050	0.000	0.000	21.354	0.000	1.550	33.953
ROLLER CONCRETE 20'	\$/Hr	0.000	0.000	0.000	0.000	0.185	0.000	0.000	1.978	0.000	0.100	2.263
ROTARY HOE 8 ROW	\$/Hr	0.000	0.000	0.000	0.000	2.187	0.000	0.000	6.656	0.000	0.484	9.327
SHREDDER 4R	\$/Hr	0.000	0.000	0.000	0.000	1.855	0.000	0.000	5.069	0.000	0.286	7.209
SPIKE T HARROW	\$/Hr	0.000	0.000	0.000	0.000	0.419	0.000	0.000	0.825	0.000	0.060	1.304
SPRAYER	\$/Hr	0.000	0.000	0.000	0.000	1.998	0.000	0.000	2.972	0.000	0.215	5.185
SPRAYER HERB	\$/Hr	0.000	0.000	0.000	0.000	1.648	0.000	0.000	2.488	0.000	0.180	4.315

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
SPRING T HARROW	\$/Hr	0.000	0.000	0.000	0.000	3.175	0.000	0.000	24.233	0.000	1.760	29.168
WATERMELON CART	\$/Hr	0.000	0.000	0.000	0.000	4.993	0.000	0.000	3.043	0.000	0.313	8.348
LEVEE BOX T-A	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.329	0.000	0.190	6.519
SHOP EQUIPMENT	\$/Hr	0.000	0.000	0.000	0.000	1435.000	0.000	0.000	1887.797	0.000	69.007	3391.804
PICKUP TRUCK 1/2 TON	\$/Mi	0.183	0.000	0.000	0.000	0.010	0.002	0.000	0.172	0.000	0.026	0.393
TRACTOR 125 HP	\$/Ac	1.500	0.923	0.000	0.000	0.800	0.000	0.000	1.065	0.000	0.082	4.370
ANHYP APPLICATOR	\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.435	0.000	0.046	0.481

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ANHYD APPL	CORN	\$/Ac	1.500	0.923	0.000	0.000	0.800	0.000	0.000	1.500	0.000	0.128	4.851	
TRACTOR	125 HP	\$/Ac	1.607	0.989	0.000	0.000	0.857	0.000	0.000	1.141	0.000	0.088	4.682	
BEDDER	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.388	0.000	0.000	0.508	0.000	0.037	0.933	
BEDDING		\$/Ac	1.607	0.989	0.000	0.000	1.245	0.000	0.000	1.649	0.000	0.124	5.614	
TRACTOR	150 HP	\$/Ac	1.657	0.989	0.000	0.000	1.007	0.000	0.000	1.341	0.000	0.103	5.096	
BEDDER	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.388	0.000	0.000	0.508	0.000	0.037	0.933	
BEDDING	CORN	\$/Ac	1.657	0.989	0.000	0.000	1.395	0.000	0.000	1.849	0.000	0.140	6.029	
TRACTOR	100 HP	\$/Ac	2.893	3.164	0.000	0.000	2.049	0.000	0.000	2.730	0.000	0.210	11.045	
BACKHOE		\$/Ac	0.000	0.000	0.000	0.000	1.299	0.000	0.000	2.715	0.000	0.196	4.210	
BUTT & DRAIN	RICE	\$/Ac	2.893	3.164	0.000	0.000	3.348	0.000	0.000	5.445	0.000	0.406	15.255	
TRACTOR	200 HP	\$/Ac	2.134	0.722	0.000	0.000	0.696	0.000	0.000	1.092	0.000	0.084	4.728	
CHISEL		\$/Ac	0.000	0.000	0.000	0.000	0.358	0.000	0.000	0.659	0.000	0.048	1.064	
CHISEL	CORN	\$/Ac	2.134	0.722	0.000	0.000	1.054	0.000	0.000	1.751	0.000	0.132	5.792	
COMBINE	CORN	\$/Ac	3.366	1.628	0.000	0.000	10.835	0.000	0.000	6.273	0.000	0.416	22.518	
COMBINING		\$/Ac	3.366	1.628	0.000	0.000	10.835	0.000	0.000	6.273	0.000	0.416	22.518	
COMBINE	GRAIN	\$/Ac	3.466	1.677	0.000	0.000	10.636	0.000	0.000	6.138	0.000	0.408	22.324	
COMBINING	GRAIN	\$/Ac	3.466	1.677	0.000	0.000	10.636	0.000	0.000	6.138	0.000	0.408	22.324	
COMBINE	RICE	\$/Ac	4.853	2.348	0.000	0.000	14.891	0.000	0.000	8.593	0.000	0.571	31.255	
COMBINING	RICE	\$/Ac	4.853	2.348	0.000	0.000	14.891	0.000	0.000	8.593	0.000	0.571	31.255	
COTTON PICKER	4 ROW	\$/Ac	5.822	3.841	0.000	0.000	30.716	0.000	0.000	38.491	0.000	2.821	81.690	
COTTON PICKING		\$/Ac	5.822	3.841	0.000	0.000	30.716	0.000	0.000	38.491	0.000	2.821	81.690	
TRACTOR	100 HP	\$/Ac	1.473	1.206	0.000	0.000	0.781	0.000	0.000	1.040	0.000	0.080	4.580	
CULTIPACKER		\$/Ac	0.000	0.000	0.000	0.000	0.134	0.000	0.000	0.230	0.000	0.015	0.380	
CULTIPACKING		\$/Ac	1.473	1.206	0.000	0.000	0.915	0.000	0.000	1.271	0.000	0.095	4.960	
TRACTOR	100 HP	\$/Ac	1.504	1.438	0.000	0.000	0.931	0.000	0.000	1.241	0.000	0.095	5.209	
CULTIVATOR	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.494	0.000	0.000	0.660	0.000	0.048	1.202	
CULTIVATE		\$/Ac	1.504	1.438	0.000	0.000	1.426	0.000	0.000	1.901	0.000	0.143	6.411	
TRACTOR	100 HP	\$/Ac	1.347	1.166	0.000	0.000	0.755	0.000	0.000	1.006	0.000	0.077	4.350	
FIELD CULTIVATOR	20'	\$/Ac	0.000	0.000	0.000	0.000	0.401	0.000	0.000	0.535	0.000	0.039	0.975	
CULTIVATE	20'	\$/Ac	1.347	1.166	0.000	0.000	1.156	0.000	0.000	1.541	0.000	0.116	5.324	
TRACTOR	200 HP	\$/Ac	2.150	0.925	0.000	0.000	0.892	0.000	0.000	1.399	0.000	0.108	5.473	
	Resource Name	Unit	===== Variable Expenses =====							===== Fixed Expenses =====			Total	
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Expenses	
			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====		
	CULTIVATOR	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.422	0.000	0.000	0.564	0.000	0.041	1.026
	CULTIVATE	8 ROW	\$/Ac	2.150	0.925	0.000	0.000	1.314	0.000	0.000	1.963	0.000	0.148	6.500
	TRACTOR	150 HP	\$/Ac	1.882	1.438	0.000	0.000	1.465	0.000	0.000	1.951	0.000	0.150	6.885
	CULTIVATOR	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.494	0.000	0.000	0.660	0.000	0.048	1.202
	CULTIVATE	CORN	\$/Ac	1.882	1.438	0.000	0.000	1.959	0.000	0.000	2.611	0.000	0.197	8.087
	TRACTOR	125 HP	\$/Ac	1.257	0.938	0.000	0.000	0.813	0.000	0.000	1.082	0.000	0.083	4.173
	FIELD CULTIVATOR	18'	\$/Ac	0.000	0.000	0.000	0.000	0.301	0.000	0.000	0.402	0.000	0.029	0.733
	CULTIVATE	RICE	\$/Ac	1.257	0.938	0.000	0.000	1.114	0.000	0.000	1.485	0.000	0.112	4.906
	TRACTOR	70 HP	\$/Ac	1.440	1.438	0.000	0.000	0.394	0.000	0.000	0.724	0.000	0.057	4.052
	CULTIVATOR	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.494	0.000	0.000	0.660	0.000	0.048	1.202
	CULTIVATE	SORG	\$/Ac	1.440	1.438	0.000	0.000	0.889	0.000	0.000	1.384	0.000	0.104	5.254
	TRACTOR	150 HP	\$/Ac	0.433	1.041	0.000	0.000	1.060	0.000	0.000	1.412	0.000	0.108	4.054
	CULTIVATOR	FERT	\$/Ac	0.000	0.000	0.000	0.000	0.413	0.000	0.000	1.357	0.000	0.098	1.868
	CULTIVATE FERT	CORN	\$/Ac	0.433	1.041	0.000	0.000	1.473	0.000	0.000	2.769	0.000	0.207	5.923
	TRACTOR	125 HP	\$/Ac	2.367	1.298	0.000	0.000	1.125	0.000	0.000	1.498	0.000	0.115	6.403
	PLANTER	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	1.335	0.000	0.000	2.491	0.000	0.181	4.008
	CULTIVATE-RIDGE	6 ROW	\$/Ac	2.367	1.298	0.000	0.000	2.461	0.000	0.000	3.989	0.000	0.296	10.410
	TRACTOR	100 HP	\$/Ac	1.692	1.465	0.000	0.000	0.949	0.000	0.000	1.264	0.000	0.097	5.467
	DISK TANDEM 18'	70 HP	\$/Ac	0.000	0.000	0.000	0.000	0.828	0.000	0.000	1.762	0.000	0.114	2.704
	DISKING	100 HP	\$/Ac	1.692	1.465	0.000	0.000	1.777	0.000	0.000	3.026	0.000	0.211	8.170
	TRACTOR	180 HP	\$/Ac	2.250	1.465	0.000	0.000	1.495	0.000	0.000	1.908	0.000	0.147	7.264
	DISK TANDEM 18'	70 HP	\$/Ac	0.000	0.000	0.000	0.000	0.828	0.000	0.000	1.762	0.000	0.114	2.704
	DISKING	180 HP	\$/Ac	2.250	1.465	0.000	0.000	2.323	0.000	0.000	3.670	0.000	0.261	9.968
	TRACTOR	150 HP	\$/Ac	2.210	0.946	0.000	0.000	0.964	0.000	0.000	1.283	0.000	0.099	5.502
	DISK TANDEM 22'	140 HP	\$/Ac	0.000	0.000	0.000	0.000	0.886	0.000	0.000	1.769	0.000	0.098	2.754
	DISKING	22 FT	\$/Ac	2.210	0.946	0.000	0.000	1.850	0.000	0.000	3.052	0.000	0.197	8.256
	TRACTOR	225 HP	\$/Ac	2.640	0.946	0.000	0.000	1.273	0.000	0.000	2.045	0.000	0.157	7.061
	DISK TANDEM 22'	140 HP	\$/Ac	0.000	0.000	0.000	0.000	0.886	0.000	0.000	1.769	0.000	0.098	2.754
	DISKING	225 HP	\$/Ac	2.640	0.946	0.000	0.000	2.159	0.000	0.000	3.814	0.000	0.255	9.814
	TRACTOR	100 HP	\$/Ac	1.692	1.465	0.000	0.000	0.949	0.000	0.000	1.264	0.000	0.097	5.467

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DISK TANDEM 18'	70 HP	\$/Ac	0.000	0.000	0.000	0.000	0.828	0.000	0.000	1.762	0.000	0.114	2.704
DISKING	CORN	\$/Ac	1.692	1.465	0.000	0.000	1.777	0.000	0.000	3.026	0.000	0.211	8.170
TRACTOR	180 HP	\$/Ac	2.150	0.946	0.000	0.000	0.965	0.000	0.000	1.232	0.000	0.095	5.388
DISK TANDEM 22'	140 HP	\$/Ac	0.000	0.000	0.000	0.000	0.886	0.000	0.000	1.769	0.000	0.098	2.754
DISKING	TANDEM	\$/Ac	2.150	0.946	0.000	0.000	1.852	0.000	0.000	3.001	0.000	0.193	8.142
TRACTOR	150 HP	\$/Ac	2.044	1.465	0.000	0.000	1.492	0.000	0.000	1.987	0.000	0.153	7.140
DISK TANDEM 18'	70 HP	\$/Ac	0.000	0.000	0.000	0.000	0.828	0.000	0.000	1.762	0.000	0.114	2.704
DISKING 18'	180 HP	\$/Ac	2.044	1.465	0.000	0.000	2.320	0.000	0.000	3.749	0.000	0.266	9.844

Resource Name	Unit	=====	Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	225 HP	\$/Ac	2.422	1.000	0.000	0.000	1.346	0.000	0.000	2.163	0.000	0.166	7.097
OFFSET	HEAVY	\$/Ac	0.000	0.000	0.000	0.000	0.622	0.000	0.000	1.324	0.000	0.085	2.031
DISKING-OFFSET	HEAVY	\$/Ac	2.422	1.000	0.000	0.000	1.968	0.000	0.000	3.487	0.000	0.251	9.129
TRACTOR	100 HP	\$/Ac	1.957	1.906	0.000	0.000	1.234	0.000	0.000	1.645	0.000	0.126	6.868
OFFSET	LIGHT	\$/Ac	0.000	0.000	0.000	0.000	0.646	0.000	0.000	1.376	0.000	0.089	2.111
DISKING-OFFSET	LIGHT	\$/Ac	1.957	1.906	0.000	0.000	1.881	0.000	0.000	3.020	0.000	0.215	8.979
TRACTOR	150 HP	\$/Ac	3.219	2.307	0.000	0.000	2.351	0.000	0.000	3.130	0.000	0.240	11.246
DITCHER		\$/Ac	0.000	0.000	0.000	0.000	0.613	0.000	0.000	0.990	0.000	0.072	1.674
DITCHING		\$/Ac	3.219	2.307	0.000	0.000	2.964	0.000	0.000	4.119	0.000	0.312	12.920
TRACTOR	150 HP	\$/Ac	4.492	1.922	0.000	0.000	1.959	0.000	0.000	2.608	0.000	0.200	11.182
DRILL		\$/Ac	0.000	0.000	0.000	0.000	0.912	0.000	0.000	1.732	0.000	0.125	2.770
DRILL		\$/Ac	4.492	1.922	0.000	0.000	2.871	0.000	0.000	4.340	0.000	0.326	13.951
TRACTOR	70 HP	\$/Ac	0.083	1.758	0.000	0.000	0.482	0.000	0.000	0.885	0.000	0.069	3.277
GRAIN DRILL/FERT		\$/Ac	0.000	0.000	0.000	0.000	1.084	0.000	0.000	1.749	0.000	0.127	2.960
DRILL/FERT		\$/Ac	0.083	1.758	0.000	0.000	1.566	0.000	0.000	2.634	0.000	0.196	6.236
TRACTOR	125 HP	\$/Ac	3.215	1.813	0.000	0.000	1.715	0.000	0.000	2.282	0.000	0.175	9.200
FERT SPREDDER		\$/Ac	0.000	0.000	0.000	0.000	1.846	0.000	0.000	0.814	0.000	0.059	2.719
FERT SPREDDER		\$/Ac	3.215	1.813	0.000	0.000	3.560	0.000	0.000	3.097	0.000	0.234	11.919
TRACTOR	70 HP	\$/Ac	0.354	1.041	0.000	0.000	0.285	0.000	0.000	0.524	0.000	0.041	2.245
CULTIVATOR	FERT	\$/Ac	0.000	0.000	0.000	0.000	0.413	0.000	0.000	1.357	0.000	0.098	1.868
FERTILIZING		\$/Ac	0.354	1.041	0.000	0.000	0.698	0.000	0.000	1.881	0.000	0.139	4.113
TRACTOR	180 HP	\$/Ac	1.790	1.166	0.000	0.000	1.189	0.000	0.000	1.518	0.000	0.117	5.780
FIELD CULTIVATOR	20'	\$/Ac	0.000	0.000	0.000	0.000	0.401	0.000	0.000	0.535	0.000	0.039	0.975
FIELD CULTIVATE	180 HP	\$/Ac	1.790	1.166	0.000	0.000	1.590	0.000	0.000	2.053	0.000	0.156	6.755
TRACTOR	150 HP	\$/Ac	1.626	1.166	0.000	0.000	1.188	0.000	0.000	1.581	0.000	0.121	5.682
FIELD CULTIVATOR	20'	\$/Ac	0.000	0.000	0.000	0.000	0.401	0.000	0.000	0.535	0.000	0.039	0.975
FIELD CULTIVATE	RICE	\$/Ac	1.626	1.166	0.000	0.000	1.588	0.000	0.000	2.116	0.000	0.160	6.656
TRACTOR	150 HP	\$/Ac	1.626	1.166	0.000	0.000	1.188	0.000	0.000	1.581	0.000	0.121	5.682
FIELD CULTIVATOR	20'	\$/Ac	0.000	0.000	0.000	0.000	0.401	0.000	0.000	0.535	0.000	0.039	0.975
FIELD CULTIVATE	SORGHUM	\$/Ac	1.626	1.166	0.000	0.000	1.588	0.000	0.000	2.116	0.000	0.160	6.656
TRACTOR	150 HP	\$/Ac	0.861	0.582	0.000	0.000	0.593	0.000	0.000	0.790	0.000	0.061	2.886
FIELD CULTIVATOR	29'	\$/Ac	0.000	0.000	0.000	0.000	0.398	0.000	0.000	0.447	0.000	0.033	0.878
FIELD CULTIVATOR	29'	\$/Ac	0.861	0.582	0.000	0.000	0.991	0.000	0.000	1.237	0.000	0.093	3.764
TRACTOR	100 HP	\$/Ac	0.647	0.560	0.000	0.000	0.362	0.000	0.000	0.483	0.000	0.037	2.088
SPRING T HARROW		\$/Ac	0.000	0.000	0.000	0.000	0.221	0.000	0.000	1.684	0.000	0.122	2.027
HARROWING		\$/Ac	0.647	0.560	0.000	0.000	0.583	0.000	0.000	2.167	0.000	0.159	4.115
TRACTOR	100 HP	\$/Ac	0.647	0.560	0.000	0.000	0.362	0.000	0.000	0.483	0.000	0.037	2.088
SPIKE T HARROW		\$/Ac	0.000	0.000	0.000	0.000	0.029	0.000	0.000	0.057	0.000	0.004	0.090
HARROWING	RICE	\$/Ac	0.647	0.560	0.000	0.000	0.391	0.000	0.000	0.540	0.000	0.041	2.179

Resource Name	Unit	=====	Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	150 HP	\$/Ac	5.770	3.443	0.000	0.000	3.508	0.000	0.000	4.671	0.000	0.359	17.751
GRAIN CART		\$/Ac	0.000	0.000	0.000	0.000	2.135	0.000	0.000	1.301	0.000	0.134	3.569
HAULING	CART	\$/Ac	5.770	3.443	0.000	0.000	5.643	0.000	0.000	5.972	0.000	0.492	21.320
TRACTOR	70 HP	\$/Ac	0.805	0.804	0.000	0.000	0.220	0.000	0.000	0.405	0.000	0.032	2.265
ROTARY HOE	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.218	0.000	0.000	0.664	0.000	0.048	0.931
HOEING	ROTARY	\$/Ac	0.805	0.804	0.000	0.000	0.439	0.000	0.000	1.069	0.000	0.080	3.196
TRACTOR	225 HP	\$/Ac	3.917	1.246	0.000	0.000	1.677	0.000	0.000	2.695	0.000	0.207	9.742
LEVEE PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.313	0.000	0.000	0.338	0.000	0.022	0.673
LEVEE BUILDING		\$/Ac	3.917	1.246	0.000	0.000	1.990	0.000	0.000	3.032	0.000	0.229	10.415
TRACTOR	225 HP	\$/Ac	3.917	1.246	0.000	0.000	1.677	0.000	0.000	2.695	0.000	0.207	9.742

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LEVEE PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.313	0.000	0.000	0.338	0.000	0.022	0.673
LEVEE PLOW	225HP	\$/Ac	3.917	1.246	0.000	0.000	1.990	0.000	0.000	3.032	0.000	0.229	10.415
COTTON PICKER	4 ROW	\$/Ac	5.822	3.841	0.000	0.000	30.716	0.000	0.000	38.491	0.000	2.821	81.690
PICKING	COTTON	\$/Ac	5.822	3.841	0.000	0.000	30.716	0.000	0.000	38.491	0.000	2.821	81.690
PICKUP TRUCK	1/2 TON	\$/Mi	0.183	0.203	0.000	0.000	0.010	0.002	0.000	0.173	0.000	0.026	0.597
PICKUP TRUCK	1/2 TON	\$/mi	0.183	0.203	0.000	0.000	0.010	0.002	0.000	0.173	0.000	0.026	0.597
TRACTOR	180 HP	\$/Ac	3.682	1.506	0.000	0.000	1.537	0.000	0.000	1.963	0.000	0.151	8.840
LAND PLANE	SMALL	\$/Ac	0.000	0.000	0.000	0.000	0.623	0.000	0.000	1.071	0.000	0.098	1.792
PLANING		\$/Ac	3.682	1.506	0.000	0.000	2.161	0.000	0.000	3.033	0.000	0.250	10.632
TRACTOR	225 HP	\$/Ac	3.806	1.136	0.000	0.000	1.528	0.000	0.000	2.455	0.000	0.188	9.113
LAND PLANE	LARGE	\$/Ac	0.000	0.000	0.000	0.000	0.470	0.000	0.000	0.807	0.000	0.074	1.351
PLANING	RICE	\$/Ac	3.806	1.136	0.000	0.000	1.998	0.000	0.000	3.262	0.000	0.263	10.464
TRACTOR	150 HP	\$/Ac	2.335	1.298	0.000	0.000	1.322	0.000	0.000	1.760	0.000	0.135	6.850
PLANTER	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	1.335	0.000	0.000	2.491	0.000	0.181	4.008
PLANTING		\$/Ac	2.335	1.298	0.000	0.000	2.657	0.000	0.000	4.252	0.000	0.316	10.858
TRACTOR	200 HP	\$/Ac	1.830	0.989	0.000	0.000	0.953	0.000	0.000	1.495	0.000	0.115	5.382
PLANTER	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	1.356	0.000	0.000	2.621	0.000	0.190	4.168
PLANTING	8 ROW	\$/Ac	1.830	0.989	0.000	0.000	2.310	0.000	0.000	4.117	0.000	0.305	9.550
TRACTOR	150 HP	\$/Ac	4.492	1.922	0.000	0.000	1.959	0.000	0.000	2.608	0.000	0.200	11.182
DRILL		\$/Ac	0.000	0.000	0.000	0.000	0.912	0.000	0.000	1.732	0.000	0.125	2.770
PLANTING-DRILL		\$/Ac	4.492	1.922	0.000	0.000	2.871	0.000	0.000	4.340	0.000	0.326	13.951
TRACTOR	225 HP	\$/Ac	3.917	1.246	0.000	0.000	1.677	0.000	0.000	2.695	0.000	0.207	9.742
LEVEE PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.313	0.000	0.000	0.338	0.000	0.022	0.673
PLOW DRAINS	RICE	\$/Ac	3.917	1.246	0.000	0.000	1.990	0.000	0.000	3.032	0.000	0.229	10.415
TRACTOR	225 HP	\$/Ac	3.917	1.246	0.000	0.000	1.677	0.000	0.000	2.695	0.000	0.207	9.742
LEVEE PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.313	0.000	0.000	0.338	0.000	0.022	0.673
PLOW DRAINS	SOYBEANS	\$/Ac	3.917	1.246	0.000	0.000	1.990	0.000	0.000	3.032	0.000	0.229	10.415

Resource Name	Unit	=====	Variable Expenses							===== Fixed Expenses =====			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	150 HP	\$/Ac	2.319	1.384	0.000	0.000	1.410	0.000	0.000	1.878	0.000	0.144	7.135
ROLLER CONCRETE	20'	\$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.340	0.000	0.017	0.389
ROLLER CONCRETE	150 HP	\$/Ac	2.319	1.384	0.000	0.000	1.442	0.000	0.000	2.218	0.000	0.161	7.524
TRACTOR	125 HP	\$/Ac	2.251	1.384	0.000	0.000	1.200	0.000	0.000	1.597	0.000	0.123	6.555
ROLLER CONCRETE	20'	\$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.340	0.000	0.017	0.389
ROLLER CONCRETE	20'	\$/Ac	2.251	1.384	0.000	0.000	1.232	0.000	0.000	1.937	0.000	0.140	6.944
TRACTOR	100 HP	\$/Ac	2.273	1.465	0.000	0.000	0.949	0.000	0.000	1.264	0.000	0.097	6.048
SHREDDER	4R	\$/Ac	0.000	0.000	0.000	0.000	0.292	0.000	0.000	0.799	0.000	0.045	1.136
DISK TANDEM 18'	70 HP	\$/Ac	0.000	0.000	0.000	0.000	0.828	0.000	0.000	1.762	0.000	0.114	2.704
SHRED AND DISK		\$/Ac	2.273	1.465	0.000	0.000	2.069	0.000	0.000	3.825	0.000	0.256	9.887
TRACTOR	125 HP	\$/Ac	0.920	1.269	0.000	0.000	1.100	0.000	0.000	1.465	0.000	0.112	4.866
SHREDDER	4R	\$/Ac	0.000	0.000	0.000	0.000	0.292	0.000	0.000	0.799	0.000	0.045	1.136
SHREDDING		\$/Ac	0.920	1.269	0.000	0.000	1.393	0.000	0.000	2.263	0.000	0.157	6.002
TRACTOR	70 HP	\$/Ac	0.679	1.269	0.000	0.000	0.348	0.000	0.000	0.639	0.000	0.050	2.985
SHREDDER	4R	\$/Ac	0.000	0.000	0.000	0.000	0.292	0.000	0.000	0.799	0.000	0.045	1.136
SHREDDING	MATA	\$/Ac	0.679	1.269	0.000	0.000	0.640	0.000	0.000	1.437	0.000	0.095	4.120
TRACTOR	150 HP	\$/Ac	0.997	1.269	0.000	0.000	1.293	0.000	0.000	1.722	0.000	0.132	5.413
SHREDDER	4R	\$/Ac	0.000	0.000	0.000	0.000	0.292	0.000	0.000	0.799	0.000	0.045	1.136
SHREDDING-JACK	150-4R	\$/Ac	0.997	1.269	0.000	0.000	1.585	0.000	0.000	2.520	0.000	0.177	6.549
TRACTOR	125 HP	\$/Ac	1.963	1.465	0.000	0.000	1.270	0.000	0.000	1.691	0.000	0.130	6.518
SPRAYER	HERB	\$/Ac	0.000	0.000	0.000	0.000	0.236	0.000	0.000	0.356	0.000	0.026	0.618
DISK TANDEM 18'	70 HP	\$/Ac	0.000	0.000	0.000	0.000	0.828	0.000	0.000	1.762	0.000	0.114	2.704
SPRAY AND DISK		\$/Ac	1.963	1.465	0.000	0.000	2.334	0.000	0.000	3.809	0.000	0.269	9.839
TRACTOR	70 HP	\$/Ac	0.326	0.958	0.000	0.000	0.263	0.000	0.000	0.482	0.000	0.038	2.067
SPRAYER		\$/Ac	0.000	0.000	0.000	0.000	0.238	0.000	0.000	0.354	0.000	0.026	0.617
SPRAYER		\$/Ac	0.326	0.958	0.000	0.000	0.501	0.000	0.000	0.836	0.000	0.063	2.684
TRACTOR	125 HP	\$/Ac	0.383	0.958	0.000	0.000	0.831	0.000	0.000	1.106	0.000	0.085	3.364
SPRAYER		\$/Ac	0.000	0.000	0.000	0.000	0.238	0.000	0.000	0.354	0.000	0.026	0.617
SPRAYER	HERB	\$/Ac	0.383	0.958	0.000	0.000	1.069	0.000	0.000	1.460	0.000	0.110	3.981

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

Budget Parameter Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	1.2850	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.5300	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.7500	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.7500	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	9.5000	%	Interest Rate, Intermediate Term Borrow.
IRITE	3.0000	%	Interest Rate, Intermediate Term Equity
IROCB	9.5000	%	Interest Rate, Operating Capital Borrow.
IROCE	3.0000	%	Interest Rate, Operating Capital Equity
IRPCF	3.0000	%	Interest Rate, Positive Cash Flow
ITI	9.5000	%	Interest Rate, Investment Capital
LP GAS	1.2500	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1500	NONE	Lube Multiplier
NATURAL GAS	5.3700	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft ³ or Therm
OWNER LABOR	5.7500	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.7500	HOUR	Owner Irrigation Operation Labor
PTR	0.0001	%	Personal Property Tax Rate