

Crop Products Report

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CORN	2.0000	bu.	56.0000	20
COTTON LINT	.5500	lb.	1.0000	20
COTTONSEED	80.0000	ton	2000.0000	21
HAY ALFALFA	2.9200	bale	67.0000	20
HAY BERMUDA	1.3500	bale	67.0000	20
HAY SORGHUM	1.1400	bale	67.0000	20
PASTURE	10.0000	AUM	.0000	20
PEANUTS	.3050	lb	.0000	20
SORGHUM	3.0000	cwt	100.0000	20
SOYBEANS	4.7500	bu.	100.0000	20
WEIGHT GAIN STOCKERS	.2500	lb.	1.0000	21
WHEAT	2.5000	bu.	60.0000	20

Tractors, Implements, Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	40 HP	75 HP
Horsepower Rating (Hp)	100	125	150	40	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	520	400	530	350	400
Speed (Mi/h)					
Width (Ft)					
Field Efficiency (%)					
Capacity (Ac/Hr)					
Power Unit Multiplier					
Labor Multiplier					
Current List Price (\$)	46800	64400	69900	17500	29300
Salvage Value (%)	38	38	38	38	38
Current Market Value (\$)	42100	58000	62900	15800	26400
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)					
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)					
Repair Coefficient #1	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)					
Fuel Use (Def.,Calc.)	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2
Lease Calc. (Hour,Year)					

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	ANHYDROUS RIG	CULTIVATOR	DRY FERT. RIG	GRAIN DRILL	LIQUID FERT. RIG	MOLDBOARD PLOW
Qualifying Name		6 ROW				
Horsepower Rating (Hp)	104	75	30	51	30	70
Useful Life (Hr or Mi)	2000	2500	2000	1200	2000	2500
Fuel Type						
Remaining Life (Hr or Mi)	2000	2500	2000	1200	2000	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	40	115	40	60	100	100
Speed (Mi/h)	4.0	5	6.0	5.0	6.0	4
Width (Ft)	20	20	50	22	50	5.3
Field Efficiency (%)	80	80	80	70	80	80
Capacity (Ac/Hr)	8	9	15	8.5	8	2.05
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	1	7150	1	6000	1	9500
Salvage Value (%)	100	10	100	10	100	10
Current Market Value (\$)	1	7150	1	6000	1	9500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1		1		1	
Repair Coefficient #1		.364		.777		.364
Depreciation Factor #1		.60		.60		.6

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B-1241 (C04)

Years Owned		10		10		
Repair Coefficient #2		1.3		1.4		1.3
Depreciation Factor #2		.885		.885		.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	2	1	2	1	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	OFFSET DISC	PEANUT COMBINE	PEANUT DIGGER	PLANTER	ROLLER	ROLLING CULT.
Qualifying Name	13 FT.			6 ROW		6 ROW
Horsepower Rating (Hp)	57	17	17	66	30	75
Useful Life (Hr or Mi)	2500	2000	2500	1200	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2000	2500	1200	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	160	70	100	45	25	115
Speed (Mi/h)	6	2.3	3.0	5	7.5	5
Width (Ft)	13	12	6.0	20	20	20
Field Efficiency (%)	80	50	67	65	80	80
Capacity (Ac/Hr)	6.5	2	2.9	8	15	9
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	10900	15000	3400	16500	500	7500
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	10900	15000	3060	16500	450	6750
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.380	.222	.777	.364	.364
Depreciation Factor #1	.60	.64	.60	.60	.60	.60
Years Owned	10	10	10	10	10	10
Repair Coefficient #2	1.3	1.4	1.4	1.4	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement
First Name	SADDLE TANK	SHREDDER	SPRAY RIG	TANDEM DISC	WAGON
Qualifying Name		4 ROW		20 FT.	MANURE
Horsepower Rating (Hp)	5	40	30	85	30
Useful Life (Hr or Mi)	1200	2000	2000	2520	2500
Fuel Type					
Remaining Life (Hr or Mi)	1200	2000	2000	2520	2500
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	105	35	50	280	100
Speed (Mi/h)	5.0	5.0	8.0	4.5	5
Width (Ft)	20	14	20	20	8
Field Efficiency (%)	70	80	80	80	1
Capacity (Ac/Hr)	8	8	15	10	1
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	1800	8000	3850	11500	3500
Salvage Value (%)	10	10	10	10	10
Current Market Value (\$)	1800	8000	3850	11500	3500
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)					
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)					
Repair Coefficient #1	.777	.230	.777	.364	.168
Depreciation Factor #1	.60	.60	.60	.60	.6
Years Owned	10	10	10	9	5
Repair Coefficient #2	1.4	1.4	1.4	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	D
Fuel Use (Def.,Calc.)	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2
Lease Calc. (Hour,Year)					

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B-1241 (C04)

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	BULK MILK COOLER	COOLER	DIGGER/WAGON	FEED MILL	FEED SYSTEM	FEEDER
Qualifying Name		STORAGE	SILAGE			MECHANIC
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	30000	10	10	10	10
Fuel Type		EL				
Remaining Life (Hr or Mi)	10	30000	10	10	10	10
Fuel Con. (Unit/Hr or /Mi)		1				
Annual Use (Hr or Mi)	1	2000	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	12500	2600	11000	14000	4485	6500
Salvage Value (%)	16					
Current Market Value (\$)	12500	2600	11000	14000	4485	6500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	62.50		55	70	9	32.50
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	2000	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	FEEDERS	HAY RACKS	MANURE SYSTEM	MILKING EQUIP.	MILKING STALLS	MINERAL FEEDER
Qualifying Name	HOG					
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	5	10	10	10	10	10
Fuel Type						
Remaining Life (Hr or Mi)	5	10	10	10	10	10
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	225	2750	9400	24900	14085	90
Salvage Value (%)				20	20	
Current Market Value (\$)	225	2750	9400	24900	14085	90
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	4.50	5.50	19	125	70	
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	SPRAYER	TRAILER	TRAILER	WATER SYSTEM	WATERERS
Qualifying Name	STOCK	PEANUTS	STOCK		HOG
Horsepower Rating (Hp)					
Useful Life (Hr or Mi)	10	10	10	10	5
Fuel Type					
Remaining Life (Hr or Mi)	10	10	10	10	5
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	1	1	1	1	1
Speed (Mi/h)					
Width (Ft)					
Field Efficiency (%)					
Capacity (Ac/Hr)					
Power Unit Multiplier					
Labor Multiplier					

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Current List Price (\$)	800	8800	1200	3850	20
Salvage Value (%)		10			
Current Market Value (\$)	800	8800	1200	3850	20
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)		88.00		19	.39
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)	1	1	1	1	1
Repair Coefficient #1					
Depreciation Factor #1					
Years Owned					
Repair Coefficient #2					
Depreciation Factor #2					
Capacity (Def.,Calc.)	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1
Lease Calc. (Hour,Year)					

Operating Inputs

Operating Input	Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====
BERMUDA SOD	1.00	bu.	43
BOAR FEED	10	cwt.	47
BREEDING DAIRY	24.50	head	48
CROP INS 65/100 CORN 75	6.42	acre	55
CROP INS 65/100 COTT 425	15.91	acre	55
CROP INS 65/100 PEANUT	23.69	acre	55
CROP INS 65/100 SORG 28	5.16	acre	55
CROP INS 65/100 SORG 36	5.43	acre	55
CROP INS 65/100 SOYBEAN	6.84	acre	55
CROP INS 65/100 WHEAT25	4.91	acre	55
CROP INS 65/100 WHEAT35	5.31	acre	55
CROP INS 65/100 WHEAT45	5.19	acre	55
DEFOLIANT	7.75	qt	45
FEEDER PIGS	100	cwt.	46
FERT. 10-34-0	.1125	lb.	44
FERT. 18-46-0	.1125	lb.	44
FERT. 32-0-0	.0700	lb.	44
FERT. 34-0-0	.08	lb.	44
FERT. 6-24-24	.095	lb.	44
FERT. 82-0-0	.11	lb.	44
FINISHING RATION	10.00	cwt.	47
FUNGICIDE PEANUTS	11.25	acre	45
FUNGICIDE WHEAT	11.72	acre	45
GRAIN MIX	7.90	cwt.	47
HAY	3.00	cwt.	47
HAY ALFALFA	4.50	cwt.	47
HAY BERMUDA	3.00	cwt.	47
HAY SORGHUM	3.00	cwt.	47
HERB, PRE-EMERGE ALFALFA	11.375	acre	45
HERB, PRE-EMERGE BERMUDA	3.00	acre	45
HERB, PRE-EMERGE CORN	15.00	acre	45
HERB, PRE-EMERGE COTTON	8.00	acre	45
HERB, PRE-EMERGE PEANUTS	6.75	acre	45
HERB, PRE-EMERGE SORGHUM	11.06	acre	45
HERB, PRE-EMERGE WHEAT	3.00	acre	45
HERB, POST-EMERGE ALFALFA	5.50	acre	45
HERB, POST-EMERGE COTTON	8.85	acre	45
HERB, POST-EMERGE SORGHUM	7.85	oz	45
HERB, PPI COTTON	5.58	pt	45
HERB, PPI SOYBEAN	21.56	pt	45
HERB, PRE-EMERGE SORGHUM	11.06	acre	45
INOCULANT	1.50	acre	43
INSECT. PEANUTS	3.20	acre	45
INSECT. SORG	16.25	acre	45
INSECT. ARMYWORM	2.25	acre	55
INSECT. BOLLWORM	5.20	acre	45
INSECT. GREENBUG	4.50	acre	45

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Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
INSECT. PLANTBUG		2.05	acre	45
INSECT. SOIL		12.75	acre	45
INSECT. THRIPS		1.23	acre	45
INSECT. WEEVIL		3.88	acre	45
MARKETING	HOGS	3.50	head	55
MGMT. RECORDS		18	head	55
MILK REPLACER		.91	lb.	47
MISCELLANEOUS	COW-CALF	10	head	55
MISCELLANEOUS	DAIRY	15	head	55
MISCELLANEOUS	FARTOFIN	37	head	55
MISCELLANEOUS	GOATS	10	head	55
MISCELLANEOUS	HOGS	.75	head	55
MISCELLANEOUS	PIGS	21	head	55
MISCELLANEOUS	SHEEP	21	head	55
MISCELLANEOUS	STOCKER	4	head	55
PASTURE	BERMUDA	37.32	acre	47
PASTURE	DAIRY	20	acre	47
PASTURE	NATIVE	8.00	acre	47
PIG STARTER		15.00	cwt.	47
PREDATOR CONTROL		.35	head	55
PROTEIN SUPPL.		10.75	cwt.	47
QUOTA COST	PEANUTS	.02	lb	55
SALES COMMISSION	BEEFCALF	3.00	cwt.	55
SALES COMMISSION	CULL COW	1.25	cwt.	55
SALES COMMISSION	DAIRY	6.05	head	55
SALES COMMISSION	GOATS	1.00	head	55
SALES COMMISSION	PIG	1.75	head	55
SALES COMMISSION	SHEEP	.60	head	55
SALES COMMISSION	STOCKER	2.00	cwt.	55
SALT		5.30	cwt.	47
SALT & MINERALS		7.93	cwt.	47
SEED ALFALFA		2.50	lb.	43
SEED CEREAL RYE		.20	lb.	43
SEED CLOVER		1.10	lb.	43
SEED CORN		.950	thou	43
SEED COTTON		.48	lb.	43
SEED FORAGE SORG		.20	lb.	43
SEED OATS		.20	lb.	43
SEED PEANUTS		.74	lb.	43
SEED RYEGRASS		.40	lb.	43
SEED SORGHUM	TREATED	.85	lb.	43
SEED SOYBEANS		.42	lb.	43
SEED TREATMENT	WHEAT	.07	lb.	55
SEED WHEAT		.15	lb.	43
SORGHUM SILAGE		25	ton	47
SOW FEED	GESTAT.	10.75	cwt.	47
SOW FEED	LACTAT.	10.75	cwt.	47
STOCKER STEERS		82.00	cwt.	46
SUPPLEMENT		10.75	cwt.	47
SUPPLIES	DAIRY	34.75	head	55
UTILITIES		40	head	50
VET. MEDICINE	COW-CALF	7	head	48

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
VET. MEDICINE	DAIRY	30	head	48
VET. MEDICINE	GOATS	.80	head	48
VET. MEDICINE	HOGS	.50	head	48
VET. MEDICINE	PIGS	.80	head	48
VET. MEDICINE	SHEEP	1.0	head	48
VET. MEDICINE	SOWS	6.50	head	48
VET. MEDICINE	STOCKER	7	head	48

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WHEAT	.06	lb.	43
WHEAT \$/CWT GAIN	25	cwt.	47

Auto and Truck Resources

Description	Auto or Truck
First Name	PICKUP TRUCK
Qualifying Name	3/4 TON
Horsepower Rating (Hp)	
Useful Life (Hr or Mi)	125000
Fuel Type	GA
Remaining Life (Hr or Mi)	125000
Fuel Con. (Unit/Hr or /Mi)	17
Annual Use (Hr or Mi)	25000
Speed (Mi/h)	30
Width (Ft)	
Field Efficiency (%)	
Capacity (Ac/Hr)	
Power Unit Multiplier	
Labor Multiplier	
Current List Price (\$)	28000
Salvage Value (%)	16.7
Current Market Value (\$)	14000
Lease Payment (\$)	
Annual License & Tax (\$)	75
Annual Insurance (\$)	1500
On Farm Hired Labor (Hr)	
Off Farm Parts & Labor (\$)	1200
On Farm Owner Labor (Hr)	
Annual Use Base (Hr or Mi)	25000
Repair Coefficient #1	
Depreciation Factor #1	
Years Owned	
Repair Coefficient #2	
Depreciation Factor #2	
Capacity (Def.,Calc.)	D
Fuel Use (Def.,Calc.)	D
R & M Calc. (#1,#2)	1
Lease Calc. (Hour,Year)	

Custom Operation Resources

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
AERIAL APPL. CUSTOM	3.00	acre	42
ANHYDROUS RIG RENTAL	2.00	acre	42
CUSTOM BALING HAY	.65	bale	42
CUSTOM COMBINING CORN	20.00	acre	42
CUSTOM COMBINING SORGHUM	14.00	acre	42
CUSTOM COMBINING SOYBEANS	14.00	acre	42
CUSTOM COMBINING WHEAT	14.00	acre	42
CUSTOM HARVEST PEANUTS	100	acre	42
CUSTOM HAULING CORN	.14	bu.	42
CUSTOM HAULING HAY	.40	bale	42
CUSTOM HAULING SORGHUM	.25	cwt.	42
CUSTOM HAULING SOYBEANS	.14	cwt.	42
CUSTOM HAULING WHEAT	.14	bu.	42
CUSTOM SPRIGGING BERMUDA	35.00	acre	42
CUSTOM STRIPPING COTTON	.08	lb.	42
DRY FERT. RIG RENTAL	2.00	acre	42
DRYING PEANUTS	20	ton	42
GINNING COTTON	2.50	cwt.	42
HAULING MILK	.72	cwt.	42
LIQUID FERT. RIG RENTAL	2.00	acre	42
SHEARING	1.50	head	42
SOD SEEDING CUSTOM	5.00	acre	42

Labor Resources

Description	Other Labor	Other Labor	Other Labor
First Name	LABOR	LIVESTOCK LABOR	OPERATOR LABOR
Qualifying Name			
Cost or value (\$/Hr)	5	5	5
Total Wage Benefits (%)			
Labor Type (A,B)	A	B	A

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Land Resources

Description	Land	Land	Land	Land	Land	Land
First Name	BERMUDA PASTURE	CASH RENT	CASH RENT	CROP SHARE RENT	NATIVE PASTURE	PASTURE RENT
Qualifying Name		CROPLAND	PASTURE			DAIRY
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	20.00	25.00	12.00		8.00	2
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land
First Name	PASTURE RENT	PASTURE RENT	PASTURE RENT	PASTURE RENT
Qualifying Name	GOATS	HOGS	NATIVE	SHEEP
Market Value (\$/Ac)				
Property Tax (\$/Ac)				
Appreciation Rate (%)				
Interest Rate (%)				
Annual Lease (\$/Ac)	3.5	15	8.00	3.5
App. Calculations (Y,N)	N	N	N	N

Perennial Resources

Description	Perennial Crop	Perennial Crop
First Name	ALFALFA	COASTAL BERMUDA
Qualifying Name		
Market Value (\$/Ac)	114.55	120.72
Property Tax (\$/Ac)		
Remaining Life (Yr)	2	25
Salvage Value (%)		
Appreciation Rate (%)		
Interest Rate (%)	14	5.25
Annual Lease (\$/Ac)		
App. Calculations (Y,N)	N	N

Buildings or Improvements Resources

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	BARN	BOAR PEN	CALF HUTCHES	FARROWING HOUSE	FEED STORAGE	FEEDING AREA
Qualifying Name	HAY					
Fuel - Utility Cost (\$/Yr)						
Remaining Life (Yr)	20	10	20	20	10	20
Current Market Value (\$)	10400	24	500	400	800	6400
Salvage Value (%)						
Property Taxes (\$/Yr)						
Annual Lease (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	10.40	.72	1.25	2	8.00	6.4
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	FEEDING FLOOR	FENCE	FENCING	HOLDING AREA	MILK ROOM	MILKING PARLOR
Qualifying Name		HOG	ONE MILE			
Fuel - Utility Cost (\$/Yr)						
Remaining Life (Yr)	10	10	25	20	20	20
Current Market Value (\$)	130	360	3500	6000	8800	18200
Salvage Value (%)						
Property Taxes (\$/Yr)						
Annual Lease (\$)						
On Farm Hired Labor (Hr)			4			
Off Farm Parts & Labor (\$)	.13	7.20	35	6	22	45
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	PASTURE SHEDS	PENS & EQUIPMENT	SILO
Qualifying Name			HORIZON
Fuel - Utility Cost (\$/Yr)			
Remaining Life (Yr)	8	15	20
Current Market Value (\$)	20	1500	12000
Salvage Value (%)			
Property Taxes (\$/Yr)			
Annual Lease (\$)			
On Farm Hired Labor (Hr)		5	
Off Farm Parts & Labor (\$)	.25		6

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On Farm Owner Labor (Hr)
 Lease Calc. (Annual)

Irrigation Resources

Description	Bowls	Dist. Sys.	Mainline	Power Plant	Col., Pipe, Shaft	Discharge Head
First Name	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
Qualifying Name						
Horsepower Rating (Hp)				55		
Fuel Type				NG		
Fuel Con. (Unit/Hr or /Mi)				1.42		
Usefull Life (Hr)	16000	10	10	20000	25000	25000
Remaining Life (Hr)	16000	10	10	20000	25000	25000
Efficiency (%)				25		75
Hired Labor per Set (Hr)	na	12.5	na	na	na	na
Owner Labor per Set (Hr)	na	.2	na	na	na	na
Number of Sets	na	29	na	na	na	na
Current List Price (\$)	1000	60000	3300	3500	1000	7000
Salvage Percent (%)	10	10	10	10		10
Current Market Value (\$)	1000	60000	3300	3500	1000	7000
Lease Payment (\$)						
On Farm Hired Labor (Hr)	7	50		10	5	20
Off Farm Parts & Labor (\$)		1500	16.5	115	15	150
On Farm Owner Labor (Hr)	5	50		2		20
Annual Use Base (Hr)	3800	3800	3800	3800	3800	3800
R & M Eng. Estimate (%)	6.0	2	.5	5.5	4	6
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)				D		

Description	Gear Drive	Water Source
First Name	RIGHT ANGLE	WELL
Qualifying Name		
Horsepower Rating (Hp)		
Fuel Type		
Fuel Con. (Unit/Hr or /Mi)		
Usefull Life (Hr)	25000	15
Remaining Life (Hr)	25000	15
Efficiency (%)	95.0	
Hired Labor per Set (Hr)	na	na
Owner Labor per Set (Hr)	na	na
Number of Sets	na	na
Current List Price (\$)	1000	7500
Salvage Percent (%)	10	
Current Market Value (\$)	1000	7500
Lease Payment (\$)		
On Farm Hired Labor (Hr)	7	1
Off Farm Parts & Labor (\$)		12.5
On Farm Owner Labor (Hr)	5	2
Annual Use Base (Hr)	3800	3800
R & M Eng. Estimate (%)	6.0	.5
R & M Calc. (#1,#2)	2	2
Lease Calc. (Hour,Year)		
Fuel Use (Def.,Calc.)		

Machinery Cost Report

Resource Name	Unit	Variable Expenses								Fixed Expenses			Total Expenses
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	100 HP	\$/Hr	7.909	0.000	0.000	0.000	0.979	0.000	0.000	11.868	0.000	0.810	21.565
TRACTOR	125 HP	\$/Hr	9.886	0.000	0.000	0.000	1.181	0.000	0.000	21.263	0.000	1.450	33.780
TRACTOR	150 HP	\$/Hr	11.863	0.000	0.000	0.000	1.476	0.000	0.000	17.399	0.000	1.187	31.924
TRACTOR	40 HP	\$/Hr	3.163	0.000	0.000	0.000	0.300	0.000	0.000	6.624	0.000	0.451	10.539
TRACTOR	75 HP	\$/Hr	5.932	0.000	0.000	0.000	0.537	0.000	0.000	9.679	0.000	0.660	16.808
ANHYDROUS RIG		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.002
CULTIVATOR	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.360	0.000	0.000	8.410	0.000	0.622	10.392
DRY FERT. RIG		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.002
GRAIN DRILL		\$/Hr	0.000	0.000	0.000	0.000	1.513	0.000	0.000	13.527	0.000	1.000	16.040
LIQUID FERT. RIG		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.001
MOLDBOARD PLOW		\$/Hr	0.000	0.000	0.000	0.000	1.733	0.000	0.000	4.275	0.000	0.950	6.959
OFFSET DISC	13 FT.	\$/Hr	0.000	0.000	0.000	0.000	2.290	0.000	0.000	9.215	0.000	0.681	12.186
PEANUT COMBINE		\$/Hr	0.000	0.000	0.000	0.000	1.967	0.000	0.000	28.848	0.000	2.143	32.958
PEANUT DIGGER		\$/Hr	0.000	0.000	0.000	0.000	0.300	0.000	0.000	4.106	0.000	0.306	4.713
PLANTER	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	3.708	0.000	0.000	49.600	0.000	3.667	56.975
ROLLER		\$/Hr	0.000	0.000	0.000	0.000	0.060	0.000	0.000	2.415	0.000	0.180	2.656
ROLLING CULT.	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.427	0.000	0.000	7.876	0.000	0.587	9.890
SADDLE TANK		\$/Hr	0.000	0.000	0.000	0.000	0.568	0.000	0.000	2.319	0.000	0.171	3.058
SHREDDER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.481	0.000	0.000	30.920	0.000	2.286	33.687

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B-1241 (C04)

SPRAY RIG		\$/Hr	0.000	0.000	0.000	0.000	0.903	0.000	0.000	10.416	0.000	0.770	12.089
TANDEM DISC	20 FT.	\$/Hr	0.000	0.000	0.000	0.000	2.857	0.000	0.000	5.869	0.000	0.411	9.137
WAGON	MANURE	\$/Hr	0.000	0.000	0.000	0.000	0.234	0.000	0.000	6.808	0.000	0.350	7.392
BULK MILK COOLER		\$/Hr	0.000	0.000	0.000	0.000	62.500	0.000	0.000	2127.750	0.000	125.000	2315.250
COOLER	STORAGE	\$/Hr	0.105	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.013	0.317
DIGGER/WAGON	SILAGE	\$/Hr	0.000	0.000	0.000	0.000	55.000	0.000	0.000	2040.499	0.000	110.000	2205.499
FEED MILL		\$/Hr	0.000	0.000	0.000	0.000	70.000	0.000	0.000	2596.999	0.000	140.000	2806.999
FEED SYSTEM		\$/Hr	0.000	0.000	0.000	0.000	9.000	0.000	0.000	831.967	0.000	44.850	885.817
FEEDER	MECHANIC	\$/Hr	0.000	0.000	0.000	0.000	32.500	0.000	0.000	1205.750	0.000	65.000	1303.250
FEEDERS	HOG	\$/Hr	0.000	0.000	0.000	0.000	4.500	0.000	0.000	63.225	0.000	2.250	69.975
HAY RACKS		\$/Hr	0.000	0.000	0.000	0.000	5.500	0.000	0.000	510.125	0.000	27.500	543.125
MANURE SYSTEM		\$/Hr	0.000	0.000	0.000	0.000	19.000	0.000	0.000	1743.700	0.000	94.000	1856.700
MILKING EQUIP.		\$/Hr	0.000	0.000	0.000	0.000	125.000	0.000	0.000	4143.358	0.000	249.000	4517.358
MILKING STALLS		\$/Hr	0.000	0.000	0.000	0.000	70.000	0.000	0.000	2343.743	0.000	140.850	2554.593
MINERAL FEEDER		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.695	0.000	0.900	17.595
SPRAYER	STOCK	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	148.400	0.000	8.000	156.400
TRAILER	PEANUTS	\$/Hr	0.000	0.000	0.000	0.000	88.000	0.000	0.000	1548.360	0.000	88.000	1724.360
TRAILER	STOCK	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	222.600	0.000	12.000	234.600
WATER SYSTEM		\$/Hr	0.000	0.000	0.000	0.000	19.000	0.000	0.000	714.175	0.000	38.500	771.675
WATERERS	HOG	\$/Hr	0.000	0.000	0.000	0.000	0.390	0.000	0.000	5.620	0.000	0.200	6.210
PICKUP TRUCK	3/4 TON	\$/Mi	0.084	0.000	0.000	0.000	0.048	0.000	0.000	0.139	0.000	0.063	0.334
TRACTOR	150 HP	\$/Ac	1.748	0.851	0.000	0.000	0.209	0.000	0.000	2.467	0.000	0.168	5.443
ANHYDROUS RIG		\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ANHYDROUS RIG	RENTAL	\$/Ac	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
ANHYDROUS APPL.		\$/Ac	1.748	0.851	0.000	2.000	0.209	0.000	0.000	2.467	0.000	0.168	7.443

Resource Name	Unit		Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	100 HP	\$/Ac	2.644	3.946	0.000	0.000	0.644	0.000	0.000	7.805	0.000	0.532	15.570
PEANUT COMBINE		\$/Ac	0.000	0.000	0.000	0.000	1.176	0.000	0.000	17.246	0.000	1.281	19.703
COMBINING	PEANUTS	\$/Ac	2.644	3.946	0.000	0.000	1.820	0.000	0.000	25.051	0.000	1.813	35.274
TRACTOR	100 HP	\$/Ac	0.984	0.681	0.000	0.000	0.111	0.000	0.000	1.346	0.000	0.092	3.214
ROLLING CULT.	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.147	0.000	0.000	0.812	0.000	0.061	1.020
CULTIVATING		\$/Ac	0.984	0.681	0.000	0.000	0.258	0.000	0.000	2.158	0.000	0.152	4.233
TRACTOR	100 HP	\$/Ac	3.026	4.515	0.000	0.000	0.736	0.000	0.000	8.930	0.000	0.609	17.817
PEANUT DIGGER		\$/Ac	0.000	0.000	0.000	0.000	0.205	0.000	0.000	2.809	0.000	0.209	3.224
DIGGING	PEANUTS	\$/Ac	3.026	4.515	0.000	0.000	0.942	0.000	0.000	11.739	0.000	0.818	21.040
TRACTOR	100 HP	\$/Ac	1.329	0.778	0.000	0.000	0.127	0.000	0.000	1.538	0.000	0.105	3.877
SADDLE TANK		\$/Ac	0.000	0.000	0.000	0.000	0.067	0.000	0.000	0.273	0.000	0.020	0.360
TANDEM DISC	20 FT.	\$/Ac	0.000	0.000	0.000	0.000	0.327	0.000	0.000	0.672	0.000	0.047	1.047
DISC & SPRAY		\$/Ac	1.329	0.778	0.000	0.000	0.521	0.000	0.000	2.484	0.000	0.172	5.284
TRACTOR	150 HP	\$/Ac	1.357	0.873	0.000	0.000	0.215	0.000	0.000	2.530	0.000	0.173	5.147
OFFSET DISC	13 FT.	\$/Ac	0.000	0.000	0.000	0.000	0.303	0.000	0.000	1.218	0.000	0.090	1.611
DISCING	OFFSET	\$/Ac	1.357	0.873	0.000	0.000	0.517	0.000	0.000	3.748	0.000	0.263	6.758
TRACTOR	150 HP	\$/Ac	1.394	0.756	0.000	0.000	0.186	0.000	0.000	2.193	0.000	0.150	4.678
TANDEM DISC	20 FT.	\$/Ac	0.000	0.000	0.000	0.000	0.327	0.000	0.000	0.672	0.000	0.047	1.047
DISCING	TANDEM	\$/Ac	1.394	0.756	0.000	0.000	0.513	0.000	0.000	2.865	0.000	0.197	5.725
TRACTOR	100 HP	\$/Ac	0.951	0.778	0.000	0.000	0.127	0.000	0.000	1.538	0.000	0.105	3.499
GRAIN DRILL		\$/Ac	0.000	0.000	0.000	0.000	0.162	0.000	0.000	1.449	0.000	0.107	1.718
SADDLE TANK		\$/Ac	0.000	0.000	0.000	0.000	0.067	0.000	0.000	0.273	0.000	0.020	0.360
DRILLING		\$/Ac	0.951	0.778	0.000	0.000	0.356	0.000	0.000	3.261	0.000	0.232	5.577
TRACTOR	100 HP	\$/Ac	0.211	0.227	0.000	0.000	0.037	0.000	0.000	0.449	0.000	0.031	0.954
DRY FERT. RIG		\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
DRY FERT. RIG	RENTAL	\$/Ac	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
DRY FERT. RIG		\$/Ac	0.211	0.227	0.000	2.000	0.037	0.000	0.000	0.449	0.000	0.031	2.954
TRACTOR	40 HP	\$/Ac	3.818	6.600	0.000	0.000	0.330	0.000	0.000	7.287	0.000	0.497	18.531
WAGON	MANURE	\$/Ac	0.000	0.000	0.000	0.000	0.234	0.000	0.000	6.808	0.000	0.350	7.392
HAULING	MANURE	\$/Ac	3.818	6.600	0.000	0.000	0.564	0.000	0.000	14.094	0.000	0.847	25.923
TRACTOR	100 HP	\$/Ac	0.211	0.227	0.000	0.000	0.037	0.000	0.000	0.449	0.000	0.031	0.954
LIQUID FERT. RIG		\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LIQUID FERT. RIG	RENTAL	\$/Ac	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
LIQUID FERT. RIG		\$/Ac	0.211	0.227	0.000	2.000	0.037	0.000	0.000	0.449	0.000	0.031	2.954
TRACTOR	150 HP	\$/Ac	5.443	3.210	0.000	0.000	0.790	0.000	0.000	9.310	0.000	0.635	19.388
MOLDBOARD PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.843	0.000	0.000	7.884	0.000	0.462	9.189
MOLDBOARDING		\$/Ac	5.443	3.210	0.000	0.000	1.633	0.000	0.000	17.194	0.000	1.097	28.576
PICKUP TRUCK	3/4 TON	\$/Mi	0.084	0.167	0.000	0.000	0.048	0.000	0.000	0.139	0.000	0.063	0.501
PICKUP TRUCK	3/4 TON	\$/mi	0.084	0.167	0.000	0.000	0.048	0.000	0.000	0.139	0.000	0.063	0.501

Resource Name Unit ===== Variable Expenses ===== ===== Fixed Expenses ===== Total Expenses

Fuel & Oper. & Oper. Custom Repair Repair Hourly Deprec. Annual Taxes, Expenses
& Manage. Input Oper. & Maint. & Maint. Lease & Lease License

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B-1241 (C04)

		Lube	Labor	Off Farm		Labor	Interest		& Insur.				
TRACTOR	100 HP	\$/Ac	1.165	0.838	0.000	0.000	0.137	0.000	0.000	1.657	0.000	0.113	3.909
SADDLE TANK		\$/Ac	0.000	0.000	0.000	0.000	0.067	0.000	0.000	0.273	0.000	0.020	0.360
PLANTER	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.471	0.000	0.000	6.295	0.000	0.465	7.231
PLANTING		\$/Ac	1.165	0.838	0.000	0.000	0.674	0.000	0.000	8.225	0.000	0.598	11.500
TRACTOR	100 HP	\$/Ac	4.425	3.210	0.000	0.000	0.524	0.000	0.000	6.350	0.000	0.433	14.943
MOLDBOARD PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.843	0.000	0.000	5.966	0.000	0.462	7.271
PLOWING		\$/Ac	4.425	3.210	0.000	0.000	1.367	0.000	0.000	12.316	0.000	0.895	22.214
TRACTOR	100 HP	\$/Ac	0.422	0.454	0.000	0.000	0.074	0.000	0.000	0.897	0.000	0.061	1.908
ROLLER		\$/Ac	0.000	0.000	0.000	0.000	0.004	0.000	0.000	0.166	0.000	0.012	0.182
ROLLING		\$/Ac	0.422	0.454	0.000	0.000	0.078	0.000	0.000	1.063	0.000	0.074	2.091
TRACTOR	100 HP	\$/Ac	0.984	0.681	0.000	0.000	0.111	0.000	0.000	1.346	0.000	0.092	3.214
ROLLING CULT.	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.147	0.000	0.000	0.812	0.000	0.061	1.020
SHAPING BEDS		\$/Ac	0.984	0.681	0.000	0.000	0.258	0.000	0.000	2.158	0.000	0.152	4.233
TRACTOR	100 HP	\$/Ac	1.030	0.972	0.000	0.000	0.159	0.000	0.000	1.923	0.000	0.131	4.215
SHREDDER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.071	0.000	0.000	4.555	0.000	0.337	4.963
SHREDDING	STALK	\$/Ac	1.030	0.972	0.000	0.000	0.229	0.000	0.000	6.478	0.000	0.468	9.178
TRACTOR	100 HP	\$/Ac	1.185	0.778	0.000	0.000	0.127	0.000	0.000	1.538	0.000	0.105	3.732
CULTIVATOR	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.140	0.000	0.000	0.867	0.000	0.064	1.072
SADDLE TANK		\$/Ac	0.000	0.000	0.000	0.000	0.067	0.000	0.000	0.273	0.000	0.020	0.360
SIDE DRESS		\$/Ac	1.185	0.778	0.000	0.000	0.334	0.000	0.000	2.679	0.000	0.189	5.164
TRACTOR	100 HP	\$/Ac	0.396	0.425	0.000	0.000	0.069	0.000	0.000	0.841	0.000	0.057	1.789
SPRAY RIG		\$/Ac	0.000	0.000	0.000	0.000	0.058	0.000	0.000	0.671	0.000	0.050	0.779
SPRAYING		\$/Ac	0.396	0.425	0.000	0.000	0.127	0.000	0.000	1.512	0.000	0.107	2.567

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	1.2850	GAL.	Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0950	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.3000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	7.5000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	9.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	9.0000	%	Interest Rate, Intermediate Term Equity
IROCB	9.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	9.0000	%	Interest Rate, Operating Capital Equity
IRPCF	4.5000	%	Interest Rate, Positive Cash Flow
ITI	7.2100	%	Interest Rate, Investment Capital
LP GAS	0.7000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	5.3700	MCF	Cost of Natural Gas
NATURAL GAS BTU	100000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (C04)

OWNER LABOR	6.5000 HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.5000 HOUR	Owner Irrigation Operation Labor
PTR	0.0000 %	Personal Property Tax Rate